### Local Authority Funding Reform Proforma

**Primary School (£)**  
- Lump Sum per All-through School (£)  
  - Sub Total Total Proportion of Total pre MFG
- Lump Sum per Primary School (£)  
  - Sub Total Total Proportion of Total pre MFG
- Lump Sum per Middle School (£)  
  - Sub Total Total Proportion of Total pre MFG
- Lump Sum per Secondary School (£)  
  - Sub Total Total Proportion of Total pre MFG
- Lump Sum per All-through School (£)  
  - Sub Total Total Proportion of Total pre MFG

**Secondary School (£)**  
- Lump Sum per All-through School (£)  
  - Sub Total Total Proportion of Total pre MFG
- Lump Sum per Primary School (£)  
  - Sub Total Total Proportion of Total pre MFG
- Lump Sum per Middle School (£)  
  - Sub Total Total Proportion of Total pre MFG
- Lump Sum per Secondary School (£)  
  - Sub Total Total Proportion of Total pre MFG
- Lump Sum per All-through School (£)  
  - Sub Total Total Proportion of Total pre MFG

**Total Funding For Schools Block Formula**  
- £849,835 2.91% 100.00%

### Other Factors

**Deprivation**  
- £31,808,651

**Age Weighted Pupil Unit (AWPU)**  
- £137,400.00

**IDACI Band**  
- A £408.91 £1,036.24 440.87 281.27 £471,740
- C £360.63 £718.21 6,276.43 3,654.17 £4,887,938
- D £224.64 £443.93 4,668.05 2,702.38 £2,248,335
- F £112.74 £93.18 1,268.75 753.56 £213,263

**Key Stage 3 (Years 7-9)**  
- £52,502,977 22.09%

**Key Stage 4 (Years 10-11)**  
- £30,031,347 12.63%

**FSM**  
- 4,959.74 3,750.62 £0 17.00% 21.00%

**IDACI**  
- £180,743,180 76.04%

**Notional SEN**  
- TRUE TRUE

**Exceptional circumstances (can only be used with prior agreement of ESFA)**  
- Yes Yes Yes Yes Yes

**Minimum Funding Guarantee**  
- -£13,796

**Total Funding For Schools Block Formula**  
- £836,039 0.35%