

Local Authority Funding Reform Proforma

LA Name:
LA Number:

Southwark
210

Premises costs to exclude from allocation where calculating the minimum funding level	Mobility	Rates	PFI	Split Sites
	No	No	No	No
Primary minimum per pupil funding level	Middle school minimum per pupil funding level for secondary pupils		Secondary minimum per pupil funding level	

Pupil Led Factors

1) Basic Entitlement	Reception uplift	No	Pupil Units			0.00				
	Description	Amount per pupil	Pupil Units	Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)			
Age Weighted Pupil Unit (AWPU)	Primary (Years 9-6)	£4,142.61	23,707.00	£98,208,855	£180,743,180	41.32%	0.30%			
	Key Stage 3 (Years 7-9)	£5,929.19	8,855.00	£52,502,977		22.09%	0.30%			
	Key Stage 4 (Years 10-11)	£5,929.19	5,065.00	£30,031,347		12.63%	0.30%			
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	FSM			4,959.74	3,750.62	£0	£31,808,651	13.38%	17.00%	21.00%
	FSM6	£1,122.11	£1,368.38	8,929.19	7,066.66	£19,689,418			25.00%	27.00%
	IDACI Band F	£112.74	£93.18	1,268.75	753.56	£213,263			25.00%	27.00%
	IDACI Band E	£117.57	£127.45	3,054.78	1,898.35	£601,105			25.00%	27.00%
	IDACI Band D	£224.64	£443.93	4,668.05	2,702.38	£2,248,335			25.00%	27.00%
	IDACI Band C	£360.63	£718.21	6,276.43	3,654.17	£4,887,938			25.00%	27.00%
	IDACI Band B	£414.25	£828.66	3,938.22	2,498.54	£3,696,851			25.00%	27.00%
	IDACI Band A	£408.91	£1,036.24	440.87	281.27	£471,740				
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total			Total	Proportion of total pre MFG funding (%)
	LAC X March 17					168.59	£0	0.00%		
4) English as an Additional Language (EAL)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	EAL 3 Primary	£263.57		5,853.63		£1,542,841	£2,455,533	1.03%		
EAL 3 Secondary		£1,412.08			637.32	£912,693				
5) Mobility	Pupils starting school outside of normal entry dates			310.24		£140	£0	0.00%		
6) Prior attainment	Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	Low Attainment % new EFSF	61.33%	£663.54	19.32%	4,524.84	£3,002,414	£6,928,201	2.91%	100.00%	
	Low Attainment % old EFSF 78			18.27%						
	Secondary low attainment (year 7)	58.05%		18.84%						
	Secondary low attainment (year 8)	48.02%	£1,529.91	19.74%	2,566.02	£3,925,787				
Secondary low attainment (years 9 to 11)			17.76%							

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£137,400.00	£137,400.00			£274,800.00	5.35%	
8) Sparsity factor					£0	0.00%	

Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.

Primary distance threshold (miles)	Primary pupil number average year group threshold	Fixed or tapered sparsity primary lump sum?	Fixed
Secondary distance threshold (miles)	Secondary pupil number average year group threshold	Fixed or tapered sparsity secondary lump sum?	Fixed
Middle schools distance threshold (miles)	Middle school pupil number average year group threshold	Fixed or tapered sparsity middle school lump sum?	Fixed
All-through schools distance threshold (miles)	All through pupil number average year group threshold	Fixed or tapered sparsity all-through lump sum?	Fixed

9) Fringe Payments		£0	0.00%
10) Split Sites		£260,703	0.11%
11) Rates		£2,786,497	1.17%
12) PFI Funding		£0	0.00%

13) Exceptional circumstances (can only be used with prior agreement of ESFA)

Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY17-18	£0	0.00%	0.00%
Additional sparsity lump sum for small schools	£0	0.00%	
Additional funding under the minimum per pupil level of funding factor	£0	0.00%	
Exceptional Circumstance4	£0	0.00%	
Exceptional Circumstance5	£0	0.00%	
Exceptional Circumstance6	£0	0.00%	
Exceptional Circumstance7	£0	0.00%	

Additional funding to meet minimum per pupil funding level

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)

14) Minimum Funding Guarantee	-1.50%	£849,835	
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)	Yes		
Capping factor (%)	1.27%	Scaling Factor (%)	100.00%
Total deduction if capping and scaling factors are applied		£11,796	
MFG Net Total Funding (MFG + deduction from capping and scaling)		£836,039	0.35%

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)		
Additional funding from the high needs budget		£0.00
Growth fund (if applicable)		£600,000.00
Falling rolls fund (if applicable)		£100,000.00

Total Funding For Schools Block Formula		£238,556,884
% Distributed through Basic Entitlement		76.04%
% Pupil Led Funding		93.37%
Primary: Secondary Ratio	1:	1.39

Total funding for schools block formula contains funding from outside of the 2018-19 Schools Block allocation?

No