

Local Authority Funding Reform Proforma

LA Name:  
LA Number:

Southwark
210

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Pupil Units				0.00				
	Description	Amount per pupil	Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		
	Primary (Years R-6)	£4,188.69	22,894.18		£95,896,604	£170,037,435	41.81%	0.30%		
	Key Stage 3 (Years 7-9)	£5,995.13	7,552.84		£45,280,269		19.74%	0.30%		
	Key Stage 4 (Years 10-11)	£5,995.13	4,814.00		£28,860,563		12.58%	0.30%		
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	FSM6 % Primary	£1,122.11		10,107.09		£11,341,279	£33,159,904	14.46%	17.00%	
	FSM6 % Secondary		£1,368.38		6,500.44	£8,895,058			25.00%	27.00%
	IDACI Band 1	£112.74	£93.18	936.03	484.89	£150,715			25.00%	27.00%
	IDACI Band 2	£117.57	£127.45	1,443.34	854.38	£278,590			25.00%	27.00%
	IDACI Band 3	£224.64	£443.93	6,350.00	3,341.61	£2,909,952			25.00%	27.00%
	IDACI Band 4	£360.63	£718.21	7,268.96	3,783.69	£5,338,891			25.00%	27.00%
	IDACI Band 5	£414.25	£826.66	3,837.78	2,331.19	£3,516,900			25.00%	27.00%
	IDACI Band 6	£408.91	£1,036.24	629.68	454.56	£728,519	25.00%	27.00%		
3) Looked After Children (LAC)	LAC X March 12			168.96		£0	£2,659,517	0.00%		
4) English as an Additional Language (EAL)	EAL 3 Primary	£263.57		6,027.83		£1,588,751		1.16%		
	EAL 3 Secondary		£1,432.08		747.70	£1,070,765				
5) Mobility	Pupils starting school outside of normal entry dates			303.96	107.90	£0	0.00%			
6) Prior attainment	Description	Weighting	Amount per pupil	Percentage of eligible Y1-2 and Y3-6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	Low Attainment % new EFSP	61.33%		22.56%	5,476.40	£3,633,787	£7,682,445	3.35%	100.00%	
	Low Attainment % old FSP 78		£663.54	24.72%						
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£1,529.91		2,646.34	£4,048,658				100.00%

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£150,000.00	£150,000.00			£13,500,000	5.89%	
8) Sparsity factor					£0	0.00%	
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.							
Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed or tapered sparsity primary lump sum?	Fixed		
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed or tapered sparsity secondary lump sum?	Fixed		
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed or tapered sparsity middle school lump sum?	Fixed		
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed or tapered sparsity all-through lump sum?	Fixed		
9) Fringe Payments					£0	0.00%	
10) Split Sites					£217,856	0.09%	
11) Rates					£2,106,355	0.92%	
12) PFI funding					£0	0.00%	
13) Sixth Form					£0	0.00%	
14) Exceptional circumstances (can only be used with prior agreement of EFA)							
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY14-15					£0	0.00%	0.00% 0.00%
Additional sparsity lump sum for small schools					£0	0.00%	
Exceptional Circumstance3					£0	0.00%	
Exceptional Circumstance4					£0	0.00%	
Exceptional Circumstance5					£0	0.00%	
Exceptional Circumstance6					£0	0.00%	
<b>Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)</b>					<b>£229,363,512</b>	<b>100.00%</b>	<b>£15,346,950</b>

15) Minimum Funding Guarantee (MFG is set at -1.5%)		£722,994
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		Yes
Capping Factor (%)	1.39%	Scaling Factor (%) 100.00%
Total deduction if capping and scaling factors are applied		-£722,994
	Total (£)	Proportion of Total funding(%)
MFG Net Total Funding (MFG + deduction from capping and scaling)	£0	0.00%
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)		£0.00
Additional funding from the high needs budget		£0.00
Growth fund (if applicable)		£700,000.00
Falling rolls fund (if applicable)		£0.00
<b>Total Funding For Schools Block Formula</b>		<b>£229,363,512</b>
<b>% Distributed through Basic Entitlement</b>		<b>74.13%</b>
<b>% Pupil Led Funding</b>		<b>93.10%</b>
<b>Primary: Secondary Ratio</b>	<b>1 :</b>	<b>1.39</b>