

Local Authority Funding Reform Proforma

LA Name:	Southwark
LA Number:	210

Pupil Led Factors

Description	Reception uplift	No	Pupil Units		0.00		Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	Description	Amount per pupil	Pupil Units	Sub Total						
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£4,142.61	23,635.00	£97,910,672	£177,035,646	41.65%	0.30%			
	Key Stage 3 (Years 7-9)	£5,929.19	8,386.00	£49,722,146		21.15%	0.30%			
	Key Stage 4 (Years 10-11)	£5,929.19	4,959.00	£29,402,829		12.51%	0.30%			
Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
2) Deprivation	FSM6 % Primary	£1,122.11		9,211.82		£10,336,693	£31,723,449	13.49%	17.00%	
	FSM6 % Secondary		£1,368.38		6,884.78	£9,420,984			21.00%	21.00%
	IDACI Band F	£112.74	£93.18	1,187.58	648.88	£194,357			25.00%	27.00%
	IDACI Band E	£117.57	£127.45	3,054.95	1,813.72	£590,341			25.00%	27.00%
	IDACI Band D	£224.64	£443.93	4,734.55	2,728.76	£2,274,987			25.00%	27.00%
	IDACI Band C	£360.63	£718.21	6,267.17	3,476.05	£4,756,672			25.00%	27.00%
	IDACI Band B	£414.25	£826.66	3,996.73	2,449.78	£3,680,776			25.00%	27.00%
	IDACI Band A	£408.91	£1,036.24	464.45	268.97	£468,640			25.00%	27.00%
Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
3) Looked After Children (LAC)	LAC X March 16			178.42	£0	£2,594,681	0.00%			
4) English as an Additional Language (EAL)	EAL 3 Primary	£263.57		6,075.61	£1,601,345		1.10%			
	EAL 3 Secondary		£1,432.08		693.63		£993,336			
5) Mobility	Pupils starting school outside of normal entry dates			371.85	51.55	£0	0.00%			
Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
6) Prior attainment	Low Attainment % new EFSP	61.33%	£663.54	20.07%	4,735.95	£3,142,469	2.99%	100.00%		
	Low Attainment % old FSP 78			20.24%						
	Secondary low attainment (year 7)	48.02%	£1,529.91	19.71%	2,542.32	£3,889,514			100.00%	
	Secondary low attainment (years 8 to 11)			18.85%						

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£150,000.00	£150,000.00			£13,950,000	5.93%	
8) Sparsity factor					£0	0.00%	
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.							
Primary distance threshold (miles)	Primary pupil number average year group threshold			Fixed or tapered sparsity primary lump sum?	Fixed		
Secondary distance threshold (miles)	Secondary pupil number average year group threshold			Fixed or tapered sparsity secondary lump sum?	Fixed		
Middle schools distance threshold (miles)	Middle school pupil number average year group threshold			Fixed or tapered sparsity middle school lump sum?	Fixed		
All-through schools distance threshold (miles)	All-through pupil number average year group threshold			Fixed or tapered sparsity all-through lump sum?	Fixed		
9) Fringe Payments					£0	0.00%	
10) Split Sites					£217,856	0.09%	
11) Rates					£2,554,158	1.09%	
12) PFI funding					£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of EFA)							
Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)				
Additional lump sum for schools amalgamated during FY16-17	£0	0.00%	0.00%	0.00%			
Additional sparsity lump sum for small schools	£0	0.00%					
Exceptional Circumstance3	£0	0.00%					
Exceptional Circumstance4	£0	0.00%					
Exceptional Circumstance5	£0	0.00%					
Exceptional Circumstance6	£0	0.00%					

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)	£235,107,774	100.00%	£14,408,394
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14) Minimum Funding Guarantee (MFG is set at -1.5%)				£463,394	
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)				Yes	
Capping Factor (%)	1.27%	Scaling Factor (%)	100.00%		
Total deduction if capping and scaling factors are applied				-£184,172	
				Total (£)	Proportion of Total funding(%)
MFG Net Total Funding (MFG + deduction from capping and scaling)				£279,222	0.12%
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)					
Additional funding from the high needs budget				£0.00	
Growth fund (if applicable)				£700,000.00	
Falling rolls fund (if applicable)				£0.00	

Total Funding For Schools Block Formula	£233,222,726		
% Distributed through Basic Entitlement	75.30%		
% Pupil Led Funding	92.89%		
Primary: Secondary Ratio	1 :	1.39	
Total funding for schools block formula contains funding from outside of the 2017-18 Schools Block allocation?			No