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Dedicated Schools Grant 2024-25 Schools Funding Formula

PURPOSE OF REPORT

1. This report provides the Schools Forum with the details of the mainstream school funding formula for 2024-25. The budgets need to be formally submitted to the Education & Skills Funding Agency (ESFA), using their spreadsheet template called the Authority Proforma Tool (APT), on 22nd January 2024. The details of the settlement have been provided in an earlier paper and it is not the intention of this report to reiterate that, but how the funds available should be allocated to schools.

Recommended action for school forum

2. Schools Forum is asked to agree the following ranking of priorities which have been used in the operation of the 2024-25 funding formula for schools
 - To set the minimum funding guarantee (MFG) at 0.5%, the maximum allowed under DfE guidance.
 - Ensure formula rates that are at or above the National Funding Formula (NFF) rates do not fall below the DfE range for matching the NFF.
 - Set lump-sum formula rate to the maximum.
 - To apply any remaining resources to those formula factor rates furthest below NFF rates.

Background

3. The DfE provides LAs with funding for education via the Dedicated Schools Grant (DSG), which is the accumulation of separately calculated blocks; Schools Block, High Needs Block, Early Years Block and Central Support Services Block.
4. The Schools Block is distributed to schools, primarily through a formula administered by the LA, covered by statutory regulations and agreed with the Schools Forum. (Other distribution methods are the Growth Fund and the Falling Rolls Fund.)
5. The LA formula for calculating each School's Budget Share (SBS) uses data relating to pupil numbers and characteristics (FSM eligibility, home postcode deprivation, prior attainment, EAL, irregular admission date) and school

characteristics (NNDR charges and split-site status). The formula also contains a lump-sum that awards a flat-rate amount as a contribution towards fixed costs.

6. Laying over the top of the funding formula is the Minimum Funding Guarantee (MFG). The MFG is a statutory requirement for all local authorities and sets a minimum amount by which a school's per pupil funding must increase (or at times a maximum amount by which it can decrease). The per pupil nature of the MFG means that it is not a cash guarantee: a school that loses pupils will still see a fall in its funding, just not in the amount per pupil.
7. The operation of the MFG is laid out in statutory regulations, but at present the MFG rate is set at a local authority level, within a range stipulated by the DfE.
8. The DfE uses the National Funding Formula (NFF) to calculate the Schools Block for each LA. The NFF uses the same formula factors available to local authorities to calculate a notional allocation for each school and includes MFG protection. Lagged amounts for premises, growth and falling rolls are then added to this along with a split-site amount to complete the schools block.
9. The current system, whereby the DfE uses the NFF to calculate the Schools Block, but the LA is free to use its own formula to calculate the Schools' Budget Shares is referred to as a soft-NFF. The DfE intends to move to a direct-NFF, whereby the DfE calculated figures will be the actual allocations to schools. The DfE intends to complete the implementation of the direct-NFF by the 2027/28 financial year at the latest.

Each summer the Education & Skills Funding Agency (ESFA) uses data from the previous year to run the NFF to create allocations for schools. The primary school allocations are aggregated and then divided by the number of primary pupils to arrive at the Primary Unit of Funding (PUF) and the secondary school allocations are aggregated and then divided by the number of secondary pupils to arrive at the Secondary Unit of Funding (SUF).

For 2024/25 the amount distributed by the NFF is increasing by 1.9%. 75.7% of the total is distributed on pupil numbers and 10.2% for deprivation.

10. In July of each year the DfE publishes the PUF and SUF for the following financial year. These amounts will be multiplied by the October census primary and secondary pupil numbers to calculate the pupil-led element of the Schools Block (to which premises, split-sites, growth and falling rolls are added).
11. In October 2023 the DfE re-issued PUF and SUF figures after the discovery of an error in the pupil number estimates used to set the NFF rates. This resulted in the scaling back of the increases in funding for the 2024/25 financial year.
12. As Southwark currently has the 3rd highest SUF and PUF of any LA in England, the growth we were receiving was limited, which in turn means the impact of the reworking of the figures was also limited. The provisional DSG for Southwark was revised down by £192k, the third lowest reduction in London.

13. The DfE notifies Local Authorities of their final DSG Schools Block allocation each December and at the same time provides a spreadsheet which must be used to show the DfE the calculation of each school's School Budget Share. This spreadsheet, the Authority Proforma Tool (APT), contains the data that must be used in the calculation and restricts the calculation to that which falls within the regulations.

Key issues for consideration

Main considerations for building the formula
Schools Block transfer

14. Members will be aware of the Safety Valve Funding Agreement that is in place with the DfE. The application contained a Schools Block transfer, moving funds from Schools Block to the High Needs Block of £1.2m (which is below the 0.5% threshold for the Schools Forum to agree without ministerial approval).
15. In turn £0.6m of this transfer is handed back to schools in the form of the EHCP inclusion fund. This transfer also funds the SEND consultants supporting schools (£0.3m) and invest to save initiatives (£0.3m). The continued transfer was endorsed at the recent High Needs Sub Group meeting. This funding needs to be put aside before running the formula.

ESFA mandated movement towards the National Funding Formula

16. As part of the move towards the implementation of the NFF as a means to allocate schools' budget shares, the ESFA have introduced funding bands for each formula factor, within which each local authority's funding rates must fall. These bands will narrow each year, bringing local authority funding rates ever closer to the NFF.
17. Southwark's AWPU and lump-sum are within the permissible ranges. All other areas will require an increase except for one primary IDACI rate, which does not need to change and three secondary IDACI rates, which need to decrease.

Split site

18. For the 2024/25 financial year, the split-site allocation has been formularised in the NFF and the LA is required to mirror this in its local formula. The new formula allocates a lump-sum for each eligible additional site, then an additional allocation from a distance factor. Overall this has led to a 21% increase in the split-site allocation total, with individual schools seeing increases between 3% and 55%.

Minimum Funding Guarantee (MFG)

19. For the 2024/25 financial year, regulations allow the MFG protection rate to be set between 0.0% and +0.5%.

20. The proposal brought to the December 2023 meeting was to set the MFG rate at the maximum affordable rate within the 0% to 0.5% permissible range. The available funding, after taking the steps in paragraphs 16 to 20, has allowed for the MFG rate to be set at 0.5%, the maximum permissible value.

Match the Mayor of London Per Meal Funding Rate

21. At the December 2023 Forum, it was proposed that the FSM funding rate in the Southwark formula be set at £2.65 in order to match the Mayor Of London funding rate. This would avoid schools being funded more for non-FSM pupils than for FSM pupils. In Table 1 of this report, members will see that we have been able to go further and the rates per meal now surpass the Mayor of London rate.

Set Formula Lump-Sum Rate To Maximum

22. The lump-sum rate in the schools' funding formula is currently set at the maximum possible level. This formula element allocates a set amount to each mainstream primary and secondary school regardless of any school or pupil characteristics. The allocation is a contribution towards fixed costs that do not vary with pupil numbers or FSM rates, for example the basic costs of a headteacher, an SBM or a SENCO.
23. The maximum permissible lump-sum rate will increase in the 2024/25 financial year. This is a consequence of adding in the Mainstream Schools Additional Grant (MSAG). It is proposed that the formula rate be increased to match the new higher limit. This will:
- a) Increase the formula allocation for all schools,
 - b) Reflect the MSAG addition,
 - c) Assist small schools, where the impact will be proportionately larger, and
 - d) Assist schools struggling with pupil recruitment, whilst Keeping Education Strong strategy work is ongoing.

The funding available has proven sufficient to set the lump-sum to the maximum amount and leave funding for the further steps below.

Ensure No Formula Rates Fall Out Of The NFF Matching Zone

24. The DfE considers LA's schools funding formulas to match the NFF if their rates are within 2.5% of the NFF rates. It is proposed that no formula rates that are currently within or above the matching zone are allowed to fall out of that zone. This prevents rates that are currently matching the NFF from becoming problems that need to be dealt with in future years.

The funding available has proven sufficient to maintain existing NFF matching rates and to leave funding for the remaining step below.

Distribution of remaining funding

25. In table 1 in this report, members will see the 2023/24 formula factors and how they compared to the NFF funding rate. Members will also see the proposed rates for 2024-25 and the distance from current NFF levels.

Low prior attainment

26. This funding is for

- primary pupils identified as not achieving the expected level of development in the early years foundation stage profile (EYFSP)
- secondary pupils not reaching the expected standard in KS2 at either reading or writing or maths

Pupil deprivation

27. The NFF allocates 10.2% of its funding to deprived pupils. Pupil deprivation is based on three deprivation measures – current Free School Meal (FSM) eligibility, FSM eligibility at any time in the last 6 years (“FSM6”), and the level of deprivation in the postcode where the pupil lives, which is measured using the Income Deprivation Affecting Children Index (IDACI).

English as an additional language (EAL)

28. The EAL factor provides funding based on the number of pupils identified as having a first language other than English in the October census. These pupils will attract funding for the 3 years following their entry into the statutory school system.

Setting the funding rates

29. Once all the top slices have been made, data changes incorporated and mandatory funding rates applied including setting the MFG a 0.5%, the rates table below shows how we have been able to distribute remaining funding to the rates for this the 2024-25 formula:

Table 1 – Proposed Funding Rates with comparison to NFF

Factor	2023/24 Southwark Rate of Funding	Difference between Southwark 23/24 and 23/24 NFF	2024/25 Southwark Rates - Proposed	2024/25 Distance from NFF £	2024/25 Distance from NFF %
KS1/2 basic entitlement	£4,626.36	£591.97	£4,626.36	£399.48	+ 9.5%
KS3 basic entitlement	£6,628.09	£939.11	£6,628.09	£668.68	+ 11.2%
KS4 basic entitlement	£6,649.45	£237.60	£6,649.45	£-68.23	- 1.0%
Primary FSM	£469.05	-£101.63	£515.18	£-66.28	- 11.4%
Secondary FSM	£469.05	-£101.63	£515.18	£-66.28	- 11.4%
Primary FSM6	£846.99	£8.80	£948.73	£-24.33	- 2.5%
Secondary FSM6	£1,213.26	-£11.33	£1,388.39	£-35.60	- 2.5%
Primary IDACI F	£187.75	-£85.70	£246.79	£-32.08	- 11.5%
Primary IDACI E	£200.21	-£132.69	£299.64	£-38.56	- 11.4%
Primary IDACI D	£371.96	-£151.16	£467.86	£-60.20	- 11.4%
Primary IDACI C	£556.41	-£14.27	£561.14	£-14.39	- 2.5%
Primary IDACI B	£597.07	-£9.28	£597.07	£-14.06	- 2.3%
Primary IDACI A	£654.38	-£142.20	£713.83	£-93.10	- 11.5%
Secondary IDACI F	£184.53	-£213.76	£382.48	£-20.98	- 5.2%
Secondary IDACI E	£250.24	-£278.83	£506.23	£-27.77	- 5.2%
Secondary IDACI D	£711.14	-£25.99	£724.20	£-23.40	- 3.1%
Secondary IDACI C	£1,073.68	£265.21	£798.33	£-20.47	- 2.5%
Secondary IDACI B	£1,232.81	£364.90	£856.18	£-21.95	- 2.5%
Secondary IDACI A	£1,549.13	£443.43	£1,093.36	£-28.03	- 2.5%
Primary EAL3	£458.65	-£230.92	£620.31	£-79.82	- 11.4%
Secondary EAL3	£1,590.96	-£269.70	£1,666.00	£-214.86	- 11.4%
Primary Low Prior Attainment	£913.30	-£459.90	£1,230.12	£-158.28	- 11.4%
Secondary Low Prior Attainment	£1,828.45	-£252.16	£1,879.38	£-226.94	- 10.8%
Primary mobility	£1,097.26	-£26.27	£1,110.71	£-28.48	- 2.5%
Secondary mobility	£1,577.69	-£39.24	£1,596.65	£-40.94	- 2.5%
Primary lump sum	£175,000.00	£22,818.24	£180,023.52	£20,536.42	+ 12.9%
Secondary lump sum	£175,000.00	£22,818.24	£180,023.52	£20,536.42	+ 12.9%
Split Site Lump Sum			£62,130.55	£-1,593.09	- 2.5%
Split Site Distance			£31,123.13	£-798.02	- 2.5%

Funding Model

30. The overall funding levels by factor are summarised in appendix A. The results of the formula per school can be seen in appendix B, although these figures are

before deductions for de-delegation which will be applied and reduce school budgets accordingly.

One further amendment not previously discussed has been included in the allocations. This change did not have any impact on any school's final Schools Budget Share figure, but did result in moving the rates that were furthest from the NFF much closer. Secondary IDACI allocations in total were within 4% of the NFF, but individual band rates were in the region of 40% above and 40% below. Funding from the rates that were above the NFF have been recycled into the rates that were below, whilst maintaining the overall funding allocation. As all secondary schools are in receipt of MFG protection, no schools saw a change in their SBS. This year's SBS forms the basis of the MFG for next year, so this change will not have any effect on future years either.

Schools in Financial Difficulty Grant

31. LA's are able to determine the best use of the funds, but the grant must be spent by the end of the 2023-24 financial year. It is not expected that this funding will reoccur in future years.
32. In line with the DfE requirement, we are sharing with forum that we intend to distribute the funding based to those schools with a forecast deficit balance for 2023-24 greater than 10% of their revenue funding. This method would distribute funding to 5 schools.
33. As part of the funding, we are also able to set conditions on this funding, and so each of those schools will be contacted and notified of the conditions of their grant in December. Payment will be made before the end of the financial year.
34. Some examples of conditions that have been set are as follows:
 - School leaders must submit a clear plan by the end of January 2024 on how it will deliver a balanced outturn for 2023-24 and 2024-25.
 - School leaders must submit a revised deficit recovery plan by January 2024 demonstrating an accelerated improvement in the schools financial position and exceed the current expected outturn by £40k.
35. The final funding, should the conditions be met, will be distributed to 3 Nursery Schools and 2 Primary schools. Amounts per school range between £175k - £39k and are based on 2023-24 balances as outlined in paragraph 32.

Appendix A - 2024-25 Schools Block Summary

Breakdown of Schools Block Spend	
Basic Entitlement	201,569,617
Free School Meals	6,966,577
Free School Meals Ever 6	17,224,502
Income Deprivation Affecting Children Index (IDACI)	15,003,698
English as an Additional Language (EAL)	3,652,557
Mobility	388,775
Low Prior Attainment	12,517,852
Lump Sum	16,022,093
Amalgamating Schools	252,033
Split Sites	504,139
NDR (Business Rates)	3,565,710
Minimum Funding Guarantee (MFG)	6,354,946
Prior Year Adj	309,433
	<u>284,331,932</u>
Growth Fund	50,000
Fallings Rolls	300,000
High Needs Transfer	1,200,000
Total Schools Block Spend	<u>285,881,932</u>
Schools Block Funding	285,881,932
Variance	0

Appendix B - School Level Allocations

Comparison between the 24-25 SBS Allocation with 23-24 SBS Allocation plus the 23-24 MSAG grant	Funding Levels					Pupil Numbers			
	24-25 Post MFG Budget	2023-24 Post MFG Budget	2023-24 MSAG Funding	Year on Year Funding Movement	Year on Year Funding Movement %age	2024-25 - Pupil Numbers	2023-24 - Pupil Numbers	Year on Year Change	Year on Year Change %age
N.B These allocations are before De-Delegation and Education Functions deductions which will impact maintained schools final allocations.									
School Name	284,232,590	270,915,835	8,883,678	4,433,077	1.58%	36,480	36,327	153	0.42%
Albion Primary School	2,714,933	2,533,580	79,634	101,719	3.9%	394	386	8	2.1%
Bellenden Primary School	1,404,980	1,373,699	41,534	-10,253	-0.7%	183	184	-1	-0.5%
Bird In Bush School	3,194,735	2,221,730	74,042	898,963	39.2%	445	329	116	35.3%
Comber Grove School	1,119,860	1,137,058	36,088	-53,286	-4.5%	140	156	-16	-10.3%
Crampton Primary	1,456,652	1,392,103	42,827	21,722	1.5%	208	208	0	0.0%
Crawford Primary School	2,438,656	2,601,487	83,274	-246,105	-9.2%	348	396	-48	-12.1%
Goodrich Community Primary School	2,822,567	2,802,368	86,927	-66,728	-2.3%	466	483	-17	-3.5%
Grange Primary School	2,136,692	2,097,361	67,414	-28,083	-1.3%	292	304	-12	-3.9%
Heber Primary School	2,323,640	2,216,328	68,170	39,141	1.7%	392	388	4	1.0%
Hollydale Primary School	1,130,411	1,135,907	36,654	-42,149	-3.6%	151	160	-9	-5.6%
Ilderton Primary School	1,449,278	1,601,621	50,127	-202,470	-12.3%	200	236	-36	-15.3%
Ivydale Primary School	2,842,761	2,717,723	81,060	43,978	1.6%	466	466	0	0.0%
John Ruskin Primary School and Language Classes	2,942,140	2,731,640	89,496	121,184	4.3%	428	419	9	2.1%
Keyworth Primary School	2,249,880	2,143,547	70,225	36,108	1.6%	313	316	-3	-0.9%
Dulwich Wood Primary School	2,608,153	2,482,666	74,053	51,433	2.0%	397	392	5	1.3%
Michael Faraday School	2,746,311	2,571,272	76,666	98,373	3.7%	391	386	5	1.3%
Riverside Primary School	1,926,497	1,871,599	59,037	-4,139	-0.2%	275	278	-3	-1.1%
Robert Browning Primary School	1,482,040	1,295,610	41,020	145,411	10.5%	193	176	17	9.7%
Snowfields Primary School	1,330,870	1,202,806	38,528	89,537	7.2%	181	168	13	7.7%
Southwark Park Primary School	2,594,563	2,415,915	79,542	99,206	4.0%	378	367	11	3.0%
Tower Bridge Primary School	1,335,987	1,175,378	40,099	120,510	9.9%	172	159	13	8.2%
Victory Primary School	1,027,373	852,020	27,160	148,193	16.9%	123	106	17	16.0%
Phoenix Primary School	3,278,858	3,178,278	100,249	331	0.0%	499	502	-3	-0.6%
Pilgrims' Way Primary School	1,369,860	1,324,430	42,967	2,554	0.2%	177	183	-6	-3.3%
Alfred Salter Primary School	2,428,199	2,331,606	71,399	25,194	1.0%	370	368	2	0.5%
Oliver Goldsmith Primary School	2,675,743	2,214,138	69,061	392,544	17.2%	371	327	44	13.5%
Bessemer Grange Primary School	3,021,240	2,899,884	85,915	35,541	1.2%	483	483	0	0.0%
Brunswick Park Primary School	2,467,903	2,310,664	76,200	81,039	3.4%	357	346	11	3.2%
Boutcher Church of England Primary School	1,435,284	1,360,803	42,985	31,495	2.2%	206	203	3	1.5%
Dulwich Village Church of England Infants' School	1,606,017	1,551,295	43,047	11,675	0.7%	255	255	0	0.0%
English Martyrs' Roman Catholic Primary School	2,426,094	2,039,344	62,167	324,584	15.4%	338	301	37	12.3%
St James the Great Roman Catholic Primary School	1,441,229	1,400,531	45,830	-5,131	-0.4%	208	210	-2	-1.0%
St Francis RC Primary School	1,788,149	1,950,204	61,372	-223,427	-11.1%	258	298	-40	-13.4%
St George's Church of England Primary School	1,170,932	1,118,841	38,472	13,619	1.2%	151	151	0	0.0%
St George's Cathedral Catholic Primary School	1,142,552	1,115,199	34,588	-7,234	-0.6%	160	162	-2	-1.2%
St James' Church of England Primary School	2,627,865	2,504,610	86,289	36,966	1.4%	357	364	-7	-1.9%
St John's and St Clement's Church of England Primary School	2,163,795	2,112,857	65,993	-15,055	-0.7%	358	363	-5	-1.4%
St Joseph's Catholic Primary School	1,396,423	1,322,787	40,477	33,159	2.4%	204	201	3	1.5%
Saint Joseph's Catholic Primary School, the Borough	1,226,544	1,250,346	39,025	-62,827	-4.9%	169	182	-13	-7.1%
St Jude's Church of England Primary School	624,332	680,692	21,538	-77,898	-11.1%	69	82	-13	-15.9%
St Mary Magdalene Church of England Primary School	780,623	830,147	27,267	-76,792	-9.0%	96	112	-16	-14.3%
Peter Hills with St Mary's and St Paul's C of E Primary School	935,239	843,797	27,444	63,998	7.3%	121	115	6	5.2%
St Peter's Church of England Primary School	1,103,678	1,234,253	41,196	-171,771	-13.5%	144	172	-28	-16.3%
The Cathedral School of St Saviour and St Mary Overie	1,334,116	1,300,104	39,435	-5,423	-0.4%	203	205	-2	-1.0%
St John's Roman Catholic Primary School	1,374,724	1,331,164	42,331	1,229	0.1%	200	201	-1	-0.5%
Rye Oak Primary School	1,747,323	1,701,567	55,815	-10,059	-0.6%	230	236	-6	-2.5%
St Anthony's Catholic Primary School	2,516,981	2,342,836	74,266	99,879	4.1%	412	397	15	3.8%
St Joseph's Catholic Junior School	1,507,655	1,486,536	47,687	-26,568	-1.7%	213	224	-11	-4.9%
St Joseph's Catholic Infants School	818,693	874,560	27,091	-82,958	-9.2%	102	116	-14	-12.1%
Friars Primary Foundation School	1,243,069	1,205,926	39,447	-2,304	-0.2%	168	171	-3	-1.8%
Charlotte Sharman Primary School	1,177,368	1,168,017	38,582	-29,230	-2.4%	165	171	-6	-3.5%
St Saviour's and St Olave's Church of England School	5,404,743	5,232,854	180,032	-7,943	-0.1%	594	598	-4	-0.7%
The St Thomas the Apostle College	7,855,098	7,091,688	236,455	226,956	3.1%	821	801	20	2.5%
Judith Kerr Primary School	2,165,790	1,968,278	58,414	139,098	6.9%	378	354	24	7.0%
Harris Primary Academy East Dulwich	2,166,599	2,207,203	68,859	-109,463	-4.8%	369	392	-23	-5.9%
Angel Oak Academy	2,697,661	2,582,706	87,567	27,388	1.0%	403	401	2	0.5%
The Belham Primary School	2,412,171	2,339,488	68,473	4,210	0.2%	403	405	-2	-0.5%
Galleywall Primary School	2,505,410	2,492,218	81,171	-67,979	-2.6%	374	389	-15	-3.9%
Goose Green Primary and Nursery School	1,526,734	1,697,349	57,569	-228,185	-13.0%	224	265	-41	-15.5%
John Keats Primary School	2,388,205	1,714,328	55,158	618,719	35.0%	327	237	90	38.0%
St Paul's Church of England Primary School	1,281,516	1,204,231	40,153	37,132	3.0%	173	169	4	2.4%
Charles Dickens Primary School	2,686,400	2,620,094	86,141	-19,834	-0.7%	419	425	-6	-1.4%
Dog Kennel Hill School	1,581,992	1,696,692	52,498	-167,197	-9.6%	224	258	-34	-13.2%
Dulwich Hamlet Junior School	2,054,068	1,986,172	60,004	7,892	0.4%	359	360	-1	-0.3%
John Donne Primary School	2,535,075	2,468,161	83,166	-16,252	-0.6%	372	383	-11	-2.9%
Lundhurst Primary School	2,352,529	2,229,620	69,599	53,310	2.3%	385	376	7	1.9%
Redriff Primary School	2,799,503	2,941,535	89,685	-231,717	-7.6%	452	498	-44	-8.9%
Rotherhithe Primary School	2,225,996	2,067,251	61,181	94,565	4.4%	314	303	11	3.6%
Harris Primary Academy Peckham Park	2,509,579	1,544,195	54,009	914,376	57.3%	347	230	117	50.9%
St Joseph's Roman Catholic Primary School	1,904,948	1,878,971	60,031	-34,055	-1.8%	298	306	-8	-2.6%
Surrey Square Primary School	2,828,383	2,634,235	89,899	104,249	3.8%	408	400	8	2.0%
The Charter School Bermondsey	4,336,127	3,830,427	134,009	371,691	9.4%	443	405	38	9.4%
Ark All Saints Academy	5,669,252	5,534,961	194,453	-60,162	-1.1%	596	605	-9	-1.5%
South Bank University Academy	4,610,042	4,855,125	167,147	-412,230	-8.2%	483	530	-47	-8.9%
The Charter School East Dulwich	8,617,045	7,354,168	241,174	1,021,703	13.5%	1,009	919	90	9.8%
Bacon's College	8,530,525	7,999,304	277,769	253,452	3.1%	913	890	23	2.6%
Haberdashers' Borough Academy	7,765,468	6,944,952	245,057	575,459	8.0%	865	817	48	5.9%
Kingsdale Foundation School	16,839,319	16,460,642	506,175	-67,498	-0.4%	2,094	2,114	-20	-0.9%
The Charter School North Dulwich	7,504,369	7,128,838	231,653	143,878	2.0%	944	931	13	1.4%
St Michael's Catholic College	6,858,282	6,576,231	210,320	17,730	1.1%	759	756	3	0.4%
Notre Dame Roman Catholic Girls' School	4,649,042	4,654,151	156,208	-161,317	-3.4%	494	514	-20	-3.9%
Sacred Heart Catholic School	5,958,557	5,672,422	187,533	98,602	1.7%	656	650	6	0.9%
City of London Academy (Southwark)	10,871,247	10,507,121	365,203	-2,077	0.0%	1,161	1,180	-19	-1.6%
Harris Academy Peckham	5,756,140	5,554,357	187,312	13,271	0.2%	585	587	-2	-0.3%
Harris Academy Bermondsey	7,255,444	7,242,638	250,884	-238,078	-3.2%	770	799	-29	-3.6%
Harris Girls' Academy East Dulwich	6,677,837	6,451,145	220,574	-3,822	-0.1%	738	739	-1	-0.1%
Ark Walworth Academy	7,802,822	7,658,549	269,892	-135,619	-1.7%	612	632	-20	-2.4%
Harris Boys' Academy East Dulwich	6,605,604	6,444,765	216,467	-55,628	-0.8%	734	744	-10	-1.3%
Ark Globe Academy	10,173,533	9,869,814	348,863	-44,398	-0.4%	1,179	1,191	-12	-1.0%