

Parking Annual Monitoring Report 2022-23

Introduction

This report covers the parking and funding data from 2022-2023. Comparative data is given for the previous four years.

The Council publishes the financial information annually in accordance with Part 6 of the Traffic Management Act 2004 (TMA) and section 55 of the Road Traffic Regulation Act 1984 as modified by regulation 25 of the Civil Enforcement of Parking Contraventions (England) General Regulations 2007.

Parking PCN statistics are published in accordance with Statutory Guidance for Local Authorities in England on Civil Enforcement of Parking Contraventions 2022. This statutory guidance is published by the Secretary of State for Transport under section 87 of the TMA.

Parking PCNs

Parking controls are required in order to allocate space fairly and are an important traffic demand management tool, improving safety, accessibility, servicing, and ensuring appropriate use of the highway network. Enforcement activity aims to keep traffic moving, minimise obstructions, safety hazards and encourage compliance with the regulations. 2022/23 represented the 28th year of decriminalised parking and traffic enforcement in Southwark.

Total PCNs issued

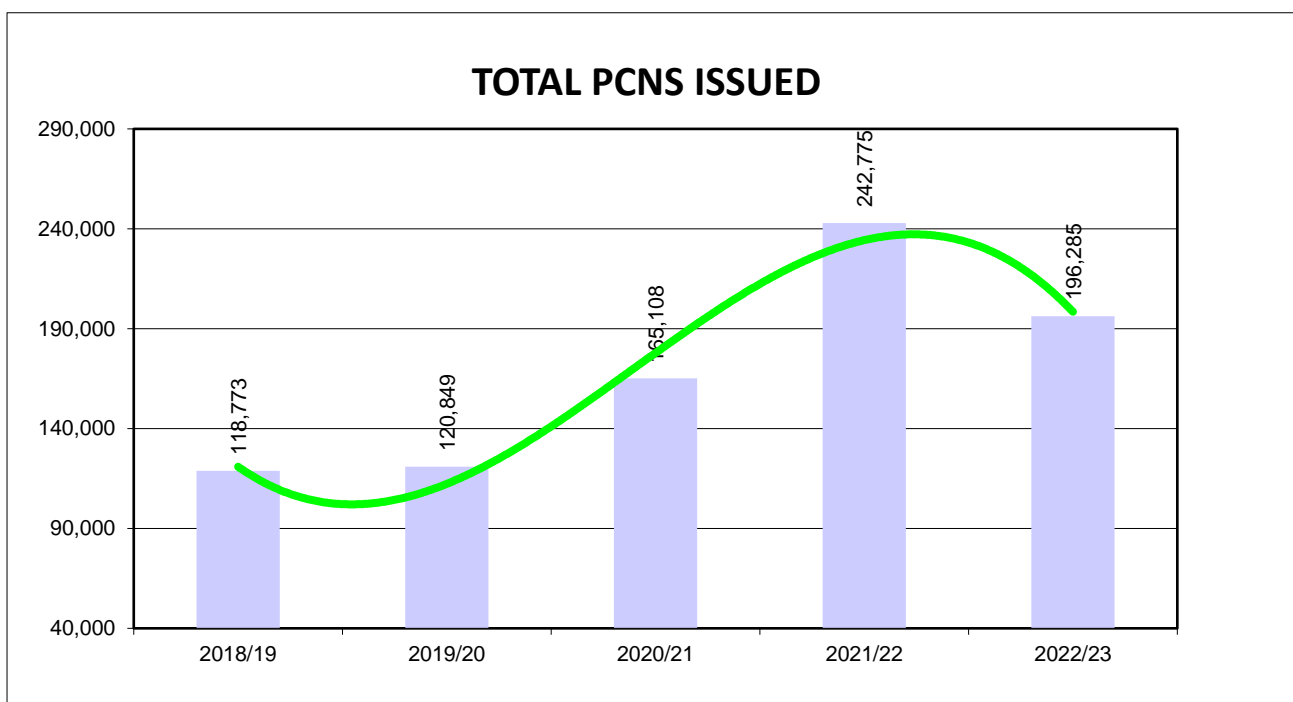


Figure 1. Total of PCNs issued in the past five years of decriminalised parking & traffic enforcement in Southwark (Source: Southwark Council)

PCNs by service area

Figure 2 sets out the number of PCNs issued for the last five years by service area. The two service areas are:

- PCNs issued on Environment (Adopted highway maintained at public expense)
- Housing and Communities (The Council's housing estates, roads and car parks)

Service Area	2018/19	2019/20	2020/21	2021/22	2022/23
Environment	100,631	103,714	146,744	224,508	177,801
Housing and Communities	18,142	17,135	18,364	18,267	18,484
Total PCNs	118,773	120,849	165,108	242,775	196,285

Table 1. Total of PCNs issued by area (Source: Southwark Council)

Figure 2 shows the split in service area for the financial year of 2022/23.

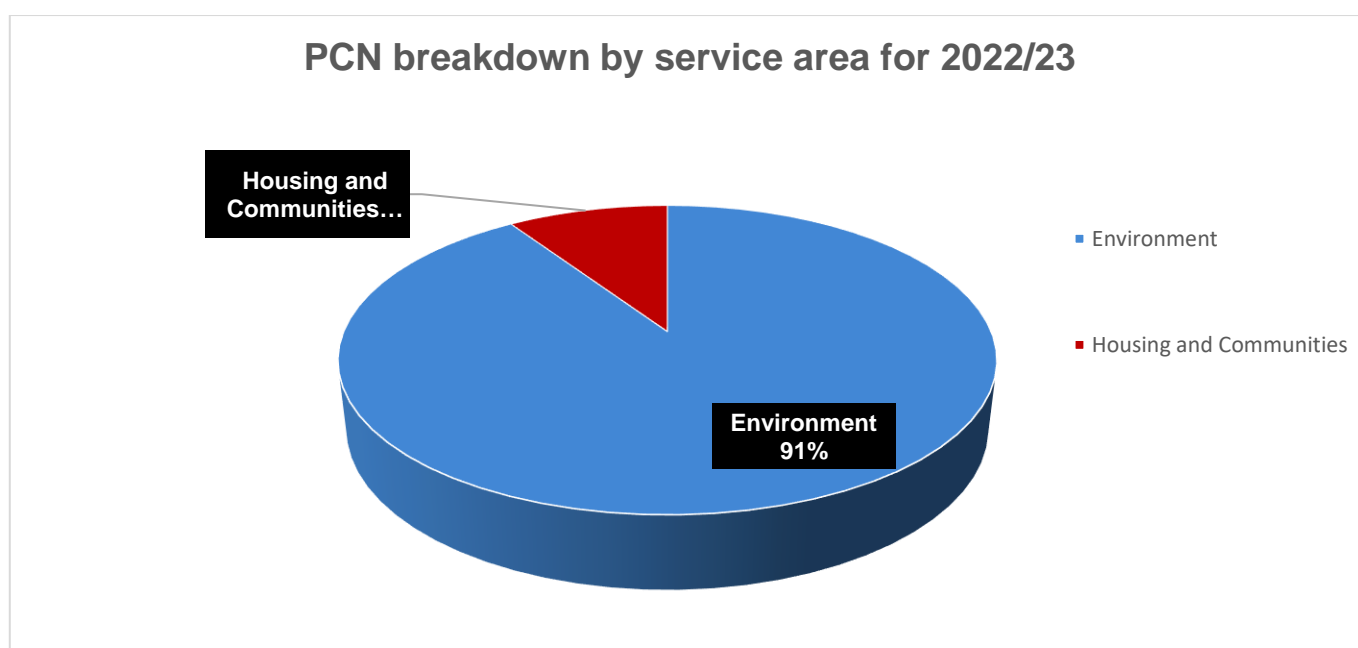


Figure 2. Total of PCNs issued by service area for 2022/23 (Source: Southwark Council)

PCNs issued by contravention type

Table 2 sets out the number of PCNs issued for the last five years by contravention type. There are three types of contravention:

- PCNs for parking contraventions, by CCTV and by CEO's.
- PCNs for bus lane contraventions by CCTV.
- PCNs for moving traffic contraventions by CCTV

Description	2018/19	2019/20	2020/21	2021/22	2022/23
Parking ticket	88,306	87,113	74,111	80,397	87,969
Bus Lane penalty	5,773	7,673	8,374	8,826	8,220
Traffic penalty	24,694	26,063	82,623	153,552	100,096
Total	118,773	120,849	165,108	242,775	196,285

Table 2. Number of PCNs issued by contravention type (Source: Southwark Council)

Figure 3 below uses the table above in a statistic chart to present the data in a different format.

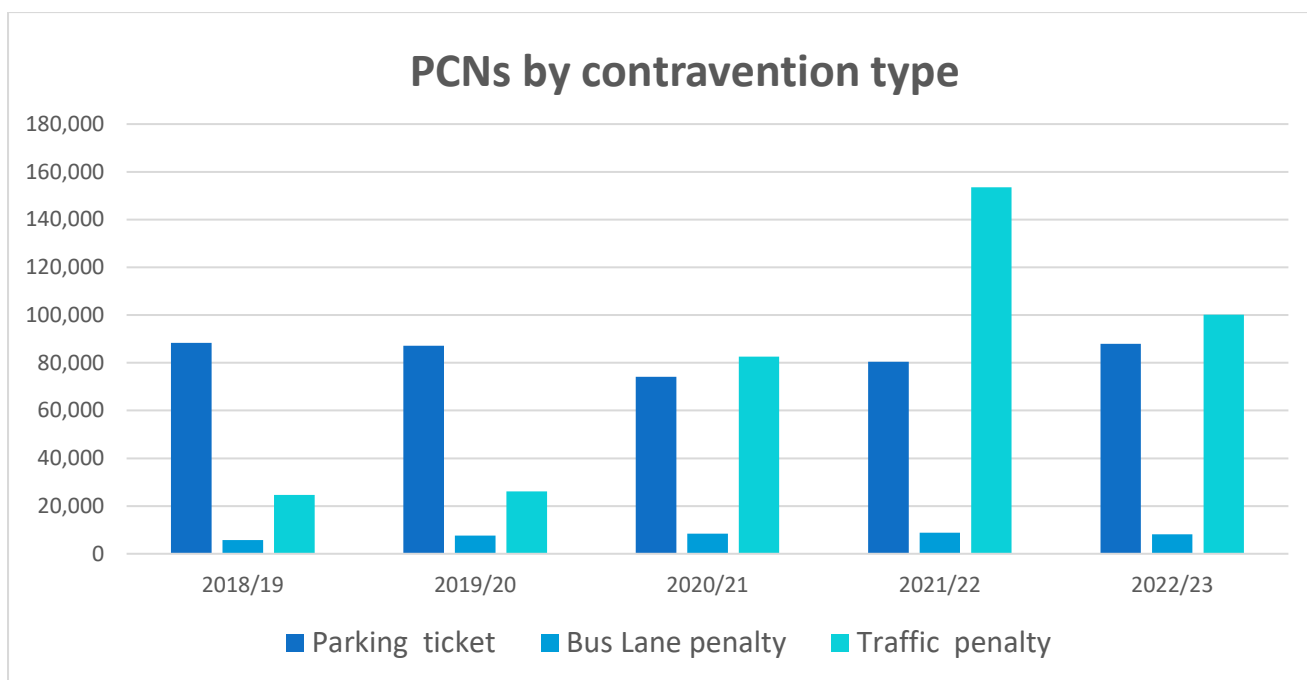


Figure 3. Number of PCNs issued by contravention type (Source: Southwark Council)

Number of PCNs by charge band

Description	2018/19	2019/20	2020/21	2021/22	2022/23	Change
Higher differential level parking PCNs under the TMA 2004	76,610	75,081	63,325	67,556	74,207	10%
Lower differential level parking PCNs under the TMA 2004	11,696	12,032	10,786	12,841	13,762	7%
Bus lane PCNs issued under the LLAA 1996	5,773	7,673	8,374	8,826	8,820	0%
Moving Traffic PCNs issued under the LLA & TfL Act 2003	24,694	26,063	82,623	153,552	100,096	-35%
Total PCNs	118,773	120,849	165,108	242,775	196,885	-19%

Table 3. Number of PCNs issued by charge band (Source: Southwark Council)

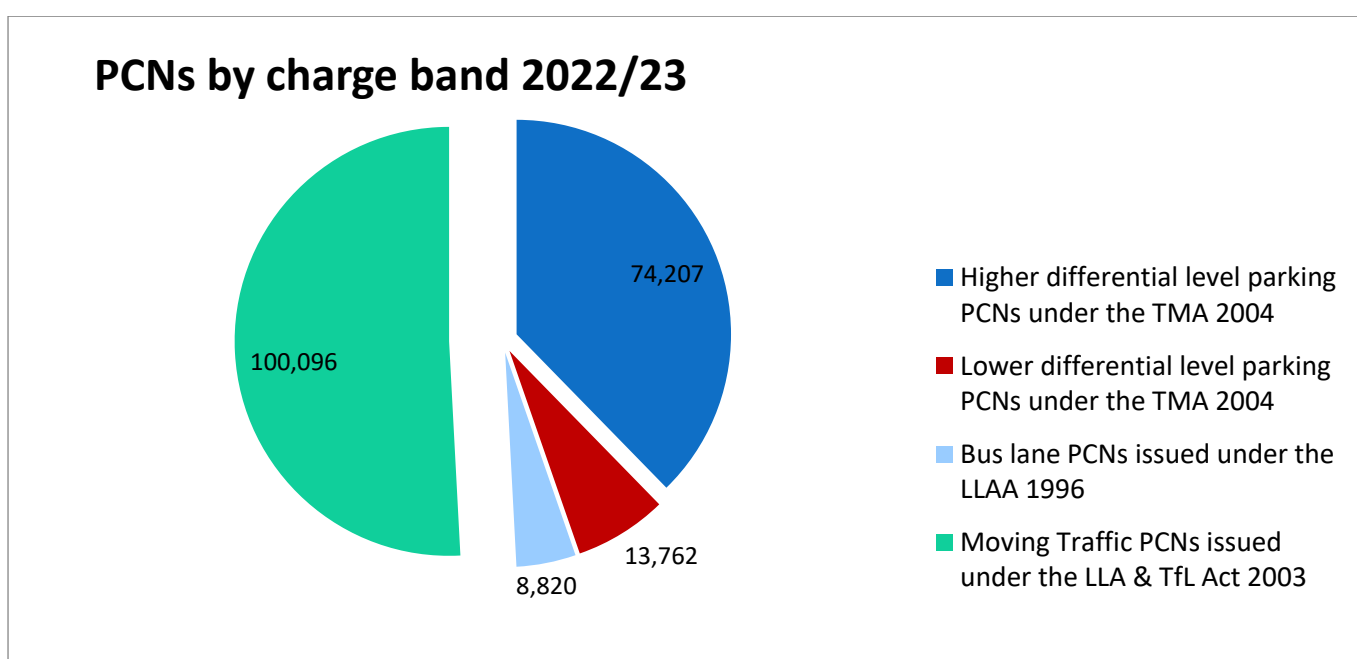


Figure 4. Number of PCNs issued by charge band in 2022/23 (Source: Southwark Council)

PCNs by source

Parking PCNs by CEOs – Highway increased by 12% as a result of more vehicles using Southwark roads in 2022/23. In 2022/23 Parking by CEOs on housing car parks increased slightly (1%). Bus Lane PCNs remained at 2021/22 levels. Moving Traffic PCNs decreased significantly (35% reduction on 2021/23 levels) as a result of compliance with the new London Streetscape traffic reducing measures, predominantly in Walworth and Dulwich.

Description	2018/9	2019/20	2020/21	2021/22	2022/23	Change
Parking PCNs by CEOs - Highway	70,021	69,786	55,747	62,130	69,485	12%
Parking PCNs by CEOs on Housing car parks	18,142	17,135	18,364	18,267	18,484	1%
Bus Lane PCNs	5,773	7,673	8,374	8,826	8,820	0%
Moving Traffic PCNs	24,837	26,355	82,623	153,552	100,096	-35%
Total PCNs	118,773	120,949	165,108	242,775	196,885	-19%

Table 4. Number of PCNs issued by source (Source: Southwark Council)

PCNs by outcome

Description	2018/9		2019/20		2020/21		2021/22		2022/23	
Total PCNs	118,773		120,849		165,108		242,775		196,285	
Number of PCNs paid	86,481	72.8%	85,097	70.4%	114,753	69.5%	179,257	73.8%	145,133	73.9%
Number of PCNs paid at discounted rate	69,050	58.1%	65,506	54.2%	92,254	55.9%	153,375	63.2%	116,372	59.3%
Number of PCNs which have had an informal or formal representation made	22,536	19.0%	25,896	21.4%	33,969	20.6%	57,949	23.9%	33,172	16.9%
Number of PCNs which been cancelled as a result of informal or formal representation made	5,082	4.3%	9,749	8.1%	9,392	5.7%	5,646	2.3%	11,638	5.9%
Number of PCNs appealed to the parking adjudicator	548	0.5%	460	0.4%	560	0.3%	1,195	0.7%	679	0.4%
Number of PCNs cancelled as a result of parking adjudicator appeal	147	0.1%	134	0.1%	150	0.1%	289	0.2%	177	0.1%
Number of PCNs cancelled for other reasons	14,371	12.1%	6,701	5.5%	5,281	3.2%	17,115	10.4%	7,321	4.4%
Number of PCNs where processing has concluded	12,377	10.4%	23,040	19.1%	23,054	14.0%	19,147	11.6%	16,931	10.3%
Outstanding PCNs	315	0%	92	0%	12,478	8%	21,321	13%	15,085	9%

Table 5. PCNs by outcome (Source: Southwark Council)

Vehicle removals last five years

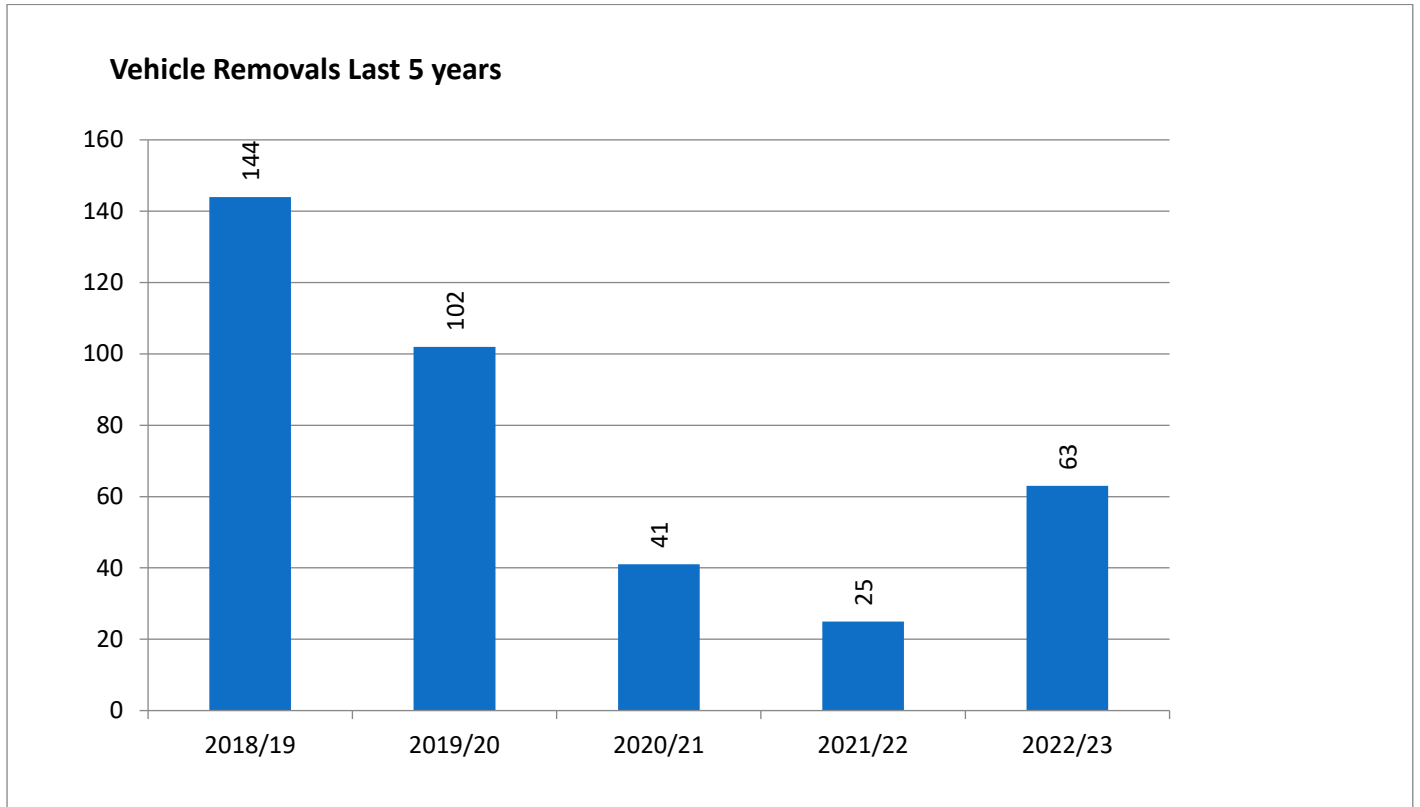


Figure 5. Vehicles removed over the last five years (Source: Southwark Council)

Funding

The level of charges associated with PCNs and clamp/removal fees are set by London Councils with the approval of the Mayor of London. These are reviewed every four years. The tables below set out the income generated through parking services and the cost to run the service. The surplus is reinvested into the highway network, with the balance spent on supporting borough wide measures including road safety.

Description	2018/19	2019/20	2020/21	2021/22	2022/23
	£'000	£'000	£'000	£'000	£'000
Pay and Display/Pay by Phone	(4,090)	(4,002)	(3,142)	(4,190)	(4,349)
Parking Permits	(5,016)	(4,594)	(5,743)	(7,302)	(7,504)
Off-Street Car Parks	(38)	(126)	(345)	(551)	(522)
Penalty Charge Notices	(6,046)	(6,517)	(6,666)	(13,842)	(10,455)
Bailiffs (PCN recovery)	(1,150)	(996)	(953)	(979)	(1,439)
Other income	(374)	(399)	(97)	0	0
Total income	(16,714)	(16,634)	(16,946)	(26,864)	(24,269)
Total expenditure	9,689	8,633	9,213	9,418	10,654
Deficit / (Surplus)	(7,025)	(8,001)	(7,733)	(17,446)	(13,615)

Table 6. Parking Services Income and Expenditure summary for the last five financial years. (Source: Southwark Council)

Description	2018/19	2019/20	2020/21	2021/22	2022/23
	£'000	£'000	£'000	£'000	£'000
Surplus	(7,025)	(8,001)	(7,733)	(17,446)	(13,615)
Road Safety including School Crossing Patrols	277	291	273	340	435
Contribution to fund Highway maintenance/improvement works	6,748	7,450	5,336	7,921	11,046
Projects in Parks			272	224	195
Streetspace measures costs				2,032	1,534
Housing and Community reserve	0	260	0	409	0
Environment reserve	0		1,852	6,520	405
Net	0	0	0	0	0

Table 7. Statement of Parking Surplus Account - How the surplus from parking income has been spent? (Source: Southwark Council)