Parking Annual Monitoring Report 2021-22

Introduction

This report covers the parking and funding data from 2021 to 2022. Comparative data is given for the previous four years.

The Council publishes the financial information annually in accordance with Part 6 of the Traffic Management Act 2004 (TMA) and section 55 of the Road Traffic Regulation Act 1984 as modified by regulation 25 of the Civil Enforcement of Parking Contraventions (England) General Regulations 2007.

Parking PCN statistics are published in accordance with Statutory Guidance for Local Authorities in England on Civil Enforcement of Parking Contraventions 2022. This statutory guidance is published by the Secretary of State for Transport under section 87 of the TMA.

Parking PCNs

Parking controls are required in order to allocate space fairly and are an important traffic demand management tool, improving safety, accessibility, servicing, and ensuring appropriate use of the highway network. Enforcement activity aims to keep traffic moving, minimise obstructions, safety hazards and encourage compliance with the regulations. 2021/22 represented the 27th year of decriminalised parking and traffic enforcement in Southwark.

Total PCNs issued

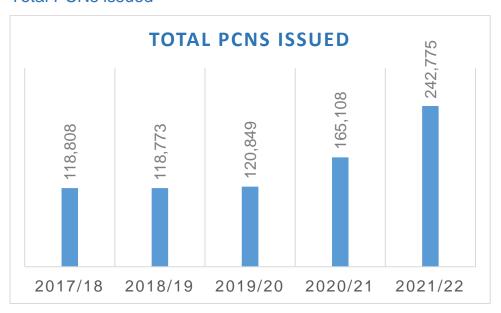


Figure 1. Total of PCNs issued in the past five years of decriminalised parking & traffic enforcement in Southwark (Source: Southwark Council)

PCNs by service area

Figure 2 sets out the number of PCNs issued for the last five years by service area. The two service areas are:

- PCNs issued on Environment (Adopted highway maintained at public expense)
- Housing and Communities (The Council's housing estates, roads and car parks)

	2017/18	2018/19	2019/20	2020/21	2021/22
Environment	102,397	100,631	103,714	146,744	224,508
Housing and					
Communities	16,411	18,142	17,135	18,364	18,267
Total PCNs	118,808	118,773	120,849	165,108	242,775

Table 1. Total of PCNs issued by area (Source: Southwark Council)

Figure 2 shows the split in service area for the financial year of 2021/22.

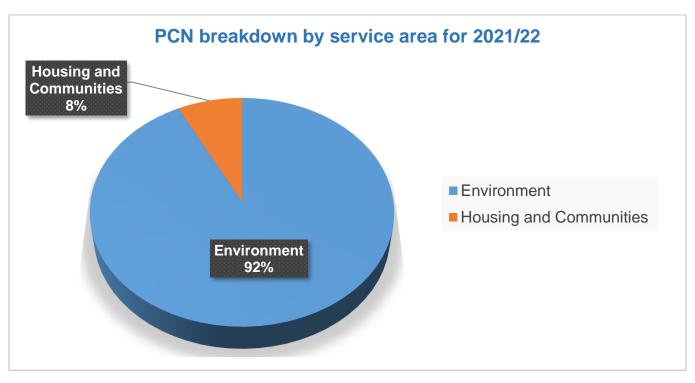


Figure 2. Total of PCNs issued by service area for 2021/22 (Source: Southwark Council)

PCNs issued by contravention type

Table 2 sets out the number of PCNs issued for the last five years by contravention type. There are three types of contravention:

- PCNs for parking contraventions, by CCTV and by CEO's.
- PCNs for bus lane contraventions by CCTV.
- PCNs for moving traffic contraventions by CCTV

	2017/18	2018/19	2019/20	2020/21	2021/22
Parking ticket	81,402	88,306	87,113	74,111	80,397
Bus Lane penalty	6,586	5,773	7,673	8,374	8,826
Traffic penalty	30,820	24,694	26,063	82,623	153,552
Total	118,808	118,773	120,849	165,108	242,775

Table 2. Number of PCNs issued by contravention type (Source: Southwark Council)

Figure 3 below uses the table above in a statistic chart to present the data in a different format.

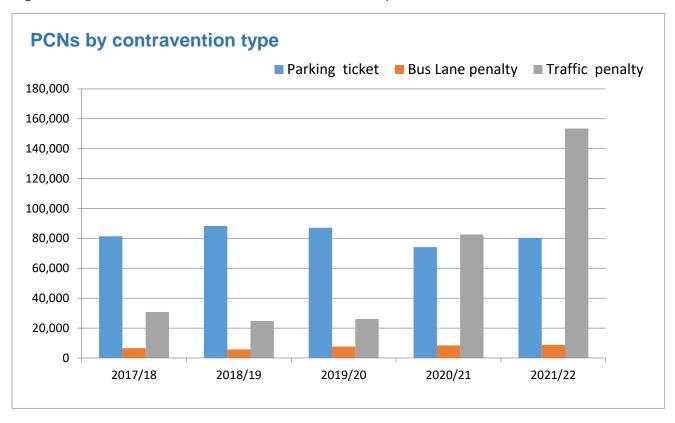


Figure 3. Number of PCNs issued by contravention type (Source: Southwark Council)

Number of PCNs by charge band

	2017/18	2018/19	2019/20	2020/21	2021/22	Change
Higher differential level parking PCNs under the TMA 2004	70,059	76,610	75,081	63,325	67,556	7%
Lower differential level parking PCNs under the TMA 2004	11,343	11,696	12,032	10,786	12,841	19%
Bus lane PCNs issued under the LLAA 1996	6,586	5,773	7,673	8,374	8,826	5%
Moving Traffic PCNs issued under the LLA & TfL Act 2003	30,820	24,694	26,063	82,623	153,552	86%
Total PCNs	118,808	118,773	120,849	165,108	242,775	47%

Table 3. Number of PCNs issued by charge band (Source: Southwark Council)

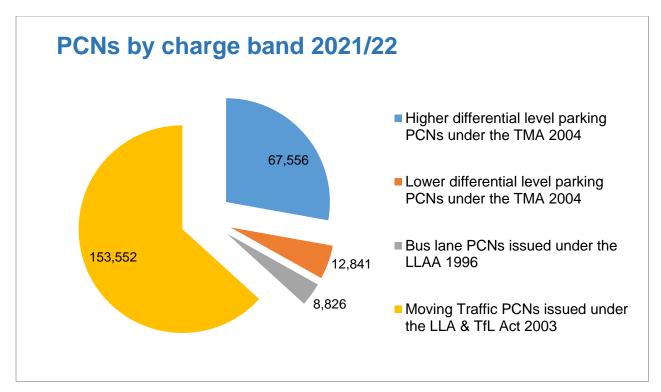


Figure 4. Number of PCNs issued by charge band in 2021/22 (Source: Southwark Council)

PCNs by source

Parking PCNs by CEOs – Highway increased by 11% as a result of more vehicles using Southwark roads in 2021/22 following Covid-19 Pandemic lockdowns in the previous year. In 2021/22 Parking by CEOs on housing decreased slightly. Parking PCNs by CCTV increased to higher than prepandemic levels due to the schools returning and enforcement resuming on the school keep clear markings. Bus Lane PCNs increased slightly, which was likely attributed to an increase of vehicles on the roads following Covid-19 Pandemic lockdowns in the previous year. Moving Traffic PCNs increased as a result of the new London Streetscape traffic reducing measures, predominantly in Walworth and Dulwich.

	2017/18	2018/19	2019/20	2020/21	2021/22	Change
Parking PCNs by CEOs - Highway	64,448	70,021	69,786	55,747	62,130	11%
Parking PCNS by CEOs on Housing car parks	16,411	18,142	17,135	18,364	18,267	-1%
Bus Lane PCNs	6,586	5,773	7,673	8,374	8,826	5%
Moving Traffic PCNs issued under the LLA & TfL Act 2003	30,820	24,694	26,063	82,623	153,552	86%
Total PCNs	118.808	118.773	120.949	165,108	242.775	47%

Table 4. Number of PCNs issued by source (Source: Southwark Council)

PCNs by outcome

	2017/18		2018/19		2019/20		2020/21		2021/22	
Total PCNs	118808		118773		120849		165108		242775	
Number of PCNs paid	84041	70.7%	86481	72.8%	85097	70.4%	114753	69.5%	179257	73.8%
Number of PCNs paid at discounted rate	70498	59.3%	69050	58.1%	65506	54.2%	92254	55.9%	153375	63.2%
Number of PCNs which have had an informal or formal representation made	23623	19.9%	22536	19.0%	25896	21.4%	33969	20.6%	57949	23.9%
Number of PCNs which been cancelled as a result of informal or formal representation made	6817	5.7%	5082	4.3%	9749	8.1%	9392	5.7%	5646	2.3%
Number of PCNs appealed to the parking adjudicator	514	0.4%	548	0.5%	460	0.4%	560	0.3%	1195	0.7%
Number of PCNs cancelled as a result of parking adjudicator appeal	116	0.1%	147	0.1%	134	0.1%	150	0.1%	289	0.2%
Number of PCNs cancelled for other reasons	8325	7.0%	14371	12.1%	6701	5.5%	5281	3.2%	17115	10.4%
Number of PCNs where processing has concluded	11687	9.8%	12377	10.4%	23040	19.1%	23054	14.0%	19147	11.6%
Outstanding PCNs	7822	6.6%	740	0.6%	92	0%	16442	10%	25285	15%

Table 5. PCNs by outcome (Source: Southwark Council)

Highways removal activity

The number of vehicles removed fell as the Council reverted to predominantly vehicle relocations only during the Covid-19 Pandemic.

Vehicle removals last five years

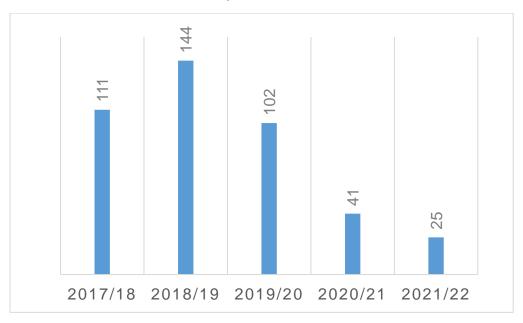


Figure 5. Vehicles removed over the last five years (Source: Southwark Council)

Funding

The level of charges associated with PCNs and clamp/removal fees are set by London Councils with the approval of the Mayor of London. These are reviewed every four years. The tables below set out the income generated through parking services and the cost to run the service. The surplus is reinvested into the highway network, with the balance spent on supporting borough wide measures including road safety.

Description	2018/19 £'000	2019/20 £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000
Pay and Display/Pay by Phone	(4,090)	(4,002)	(3,142)	(4,190)	(4,349)
Parking Permits	(5,016)	(4,594)	(5,743)	(7,302)	(7,504)
Off-Street Car Parks	(38)	(126)	(345)	(551)	(522)
Penalty Charge Notices	(6,046)	(6,517)	(6,666)	(13,842)	(10,455)
Bailiffs (PCN recovery)	(1,150)	(996)	(953)	(979)	(1,439)
Other income	(374)	(399)	(97)	0	0
Total income	(16,714)	(16,634)	(16,946)	(26,864)	(24,269)
Total expenditure	9,689	8,633	9,213	9,418	10,654
Deficit / (Surplus)	(7,025)	(8,001)	(7,733)	(17,446)	(13,615)

Table 6. Parking Services Income and Expenditure summary for the last five financial years. (Source: Southwark Council)

Description	2018/19 £'000	2019/20 £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000
Surplus	(7,025)	(8,001)	(7,733)	(17,446)	(13,615)
Road Safety including School Crossing Patrols	277	291	273	340	435
Contribution to fund Highway maintenance/improvement works	6,748	7,450	5,336	7,921	11,046
Projects in Parks			272	224	195
Streetspace measures costs				2,032	1,534
Housing and Community reserve	0	260	0	409	0
Environment reserve	0		1,852	6,520	405
Net	0	0	0	0	0

Table 7. Statement of Parking Surplus Account - How the surplus from parking income has been spent? (Source: Southwark Council)