

## THAMES TIDEWAY S106

**Updated January**

**2023**

The Unilateral Undertaking signed with Thames Tideway in 2014 secured approximately an indexed-linked £6,000,000. The breakdown of this is shown below.

<b>PURPOSE</b>	<b>NOTES</b>	<b>AMOUNT</b>
Community Enhancement Fund	Payable annually over 7 years – see below for detail	1,000,000
Monitoring Officer	Payable annually (7 years). This funds Jackie Christie post.	£400,000
Riverside Primary	Payable annually (7 years). A release report for £2,800,345.40. Committee approved (Inc. indexation) 16 July 2018. Included all funding received and all future funding.	£1,664,000
St Joseph's Primary		£350,000
St Michaels Secondary		£760,000
Chambers Street footpath	Paid – some minor works carried out. However agreed with engineers to wait until construction is complete.	£150,000
NCN4 Riverside quiet-way	Paid – Highways scheme completed 2022	£250,000
Safer routes to school	Paid – Highways completed work 2021	£100,000
Jamaica Road crossing	Paid –work completed TFL for the cycle highway.	£300,000
Lower Road Gyratory	Paid – design works ongoing	£250,000
Play space improvements	To be delivered 2023 on other play spaces previously identified in report and walkabouts.	£255,000
Play space	George Row Playground development due to re-open November 2022. Cherry Gardens play equipment.	£420,000 £25,000
Thames Path landscaping	Thames Path completed and re open in July 2022	£300,000
Indexation	Payable annually and allocated to funds received.	£261,000
<b>TOTAL</b>		<b>£6,485,000</b>

### The Community Enhancement Fund

2016	2017	2018	2019	2020	2021	2022	<b>TOTAL</b>
£154,000	£141,000	£141,000	£141,000	£141,000	£141,000	£141,000	<b>1,000,000</b>
0	0	0	0	0	0	0	<b>0</b>
PAID	PAID	PAID	PAID	PAID	PAID	PAID	<b>1,000.00*</b>

\* excludes indexation

PROJECTS	NOTES	AMOUNT OF GRANT
<b>Panel held in September 2017</b>		
Felton Hall Parents and Toddlers group	Support for the local nursery – very popular with local mothers and toddlers.	£15,000
Community play spaces	Initial consultation on play strategy combined with the masterplan project.	£5,000
Wilson Grove planting	Planting carried out on behalf of Cherry gardens T&RA by the Housing Dept. Issues around some planting.	£4,000
Community music event	Project was a success and 60+ attended in Wade Hall. However proposed follow-up events were not approved by the panel.	£12,100
Wrayburn footpath	This project was abandoned as some residents were opposed to the proposal.	(£20,000)
London Wildflowers	This project was abandoned as the project sponsor decided not to proceed.	(£2,000)
Community masterplan	This was developed and three schemes proposed. Presented at the Panel (04/19) but not supported as would have taken all the remaining Community Fund.	£20,000
<b>TOTAL ALLOCATED</b>		<b>£78,100</b>
<b>Panel held in March 2018</b>		
Community Hall	Architects appointed to carry out a sketch proposal and business plan for a community hub on behalf of Cherry Gardens Development T&RA. Revised amount	(£19,900) £17,005
Bermondsey Community Nursery	Works carried out to nursery in Shad Thames and support of children in local area to attend. Works completed.	£11,000
Community magazine	Magazine produced.	£26,500
<b>TOTAL ALLOCATED</b>		<b>£57,400</b>
<b>Panel held in April 2019</b>		
Summer tennis club	Didn't happen over the summer as expected. Need to discuss alternative with operator and panel.	(£5,262)
Community magazine	Further issues produced. Requested a longer term strategy for the continuation of the project.	£25,000
Mayflower mud larks	Event held on foreshore	(£1,500)
Felton Hall Nursery	Ongoing support for nursery. However some argument as some considered that this is really being run by St Josephs School and they should be funding	£25,000
Dickens Day (Wade Hall)	A very successful event.	£5,250

Downside Fisher boiler replacement	Works have been completed to re-locate and replace the boiler.	£73,312
<b>TOTAL ALLOCATED</b>		<b>£134,824</b>
<b>Panel held in October 2020</b>		
Summer tennis club	Challenge Yourself Tennis for Children. Sessions were held with a reduce numbers of children due to Covid government restrictions.	£5,262
Community magazine	Editions of the magazine was produce and then suspended due to Covid ( produce using alternative funds)	(£9,875)
Little Acorn Nursery	For outdoor play and gardening equipment	£457.98
Dickens Day (Wade Hall)	(Application on hold due to Covid Pandemic restrictions)	(£3,000)
Mudlark Foreshore Educational Trips	Event held on foreshore with local children	£2,775.
Southwark Park Brownies	(Application on hold due to Covid Pandemic restrictions)	(£1,624.75)
<b>TOTAL ALLOCATED</b>		<b>£22,995</b>
<b>Panel held in April 2021</b>		
Self-defence Classes	To be held in Cherry Gardens On hold	(£1,800)
Self-defence Classes	To be held in Wade Hall On hold	(£1,800)
Summer Tennis	Challenge Yourself Tennis for Children	£5,362.00
Bermondsey Riverside Soft play	Soft play area in Salmon Youth centre	£31,050.41
<b>Panel held in October 2021</b>		
Parkers Row communal garden	Local residents community Garden project	£1,000.00
Wrayburn bike lockers	Secure bike lockers based on Wrayburn estate	£8,000.00
<b>TOTAL ALLOCATED</b>		<b>£49,012.00</b>
<b>Panel held in April 2022</b>		
Communications & Marketing of A5 postcards.	CEF Marketing campaign to all residents (1,969) in red zone, postage and design.	£1,223.89
Schools Out@Salomon	Provide low-cost play scheme for young people from working and nonworking families who are facing financial hardship.	£13,790.00

Wilson Grove Gardening Project	To enhance and beautify Wilson Grove for the benefit of the whole community – local residents and people visiting the area.	£6,217.17
Dickens Estate Hedges and Rain Garden Project	To add plants and greener to identified blocks on the Dickens Estate. This will work as a noise reducing barrier and the hedging captures pollution; and the rain garden contributes towards mitigating floods.	£85,000.00
<b>Panel held in November 2022</b>		
Wrayburn Greening project	Install metal fencing (hoop top railing) to match the surrounding metal fencing on the estate. The planting of daffodil and tulip bulbs	£13,880.00
<b>TOTAL ALLOCATED</b>		<b>£120,112.00</b>
<b>GRAND TOTAL</b> (excluding projects abandoned or in doubt)		<b>£462,443.00</b>

### S106 Community Projects Total Spend 2022

Years	Number of Projects	Total spend
2017	7	£78,100
2018	3	£57,400
2019	6	£134,824
2020	6	£22,995
2021	6	£49,012
2022	5	£120,112
<b>Total</b>	<b>33</b>	<b>£462,443.00</b>
<b>Balance</b>	<b>33</b>	<b>£537,557.00</b>