

Funding Forward Plan

March 2023

This quarterly plan lists services currently funded by Southwark Council through contracts and grant funding. It is arranged by financial year, starting with the current, to show when the current funding ends. It is intended to:

- Give an overview of which department is responsible for each service
- Respond to requests from Voluntary and Community (VCS) partners for more information on funding arrangements and how these are organised.
- Help partners plan for funding opportunities, and to show the totality of services provided for residents by VCS partners.

Please note the plan does not include private sector companies.

A caveat: there is no guarantee that services currently funded will be funded again in the future. The contents of the plan are not a guarantee of future funding or future programmes. When the council needs to make reductions in its budget, the council has a commitment to give three months' notice of any changes to funding.

Grant opportunities are advertised at Council grants and funding webpage and contract opportunities are advertised on Proactis.

The Commissioning team in the Communities Division (Environment, Neighbourhoods & Growth Department) is responsible for pulling together this information from council departments. It is not responsible for the information from other departments.

The team can be contacted at <u>CVSSU@southwark.gov.uk</u>

Current Service	Current contracts / grants	Term / end date	Intermediate plans	Department Likely outcome / longer term plans Team contact email
ANNUAL GRANTS				
Black History Month	Grants A total pot of £30,000pa available from the General Fund, with £15,000 ring-fenced for Black, Asian and minority-led applicants	Annual – open for applications in May for events in Oct	Advertised through networks	Environment, Neighbourhoods and Growth – Communities Funding is available for events celebrating the culture and history of Black communities Contact: BlackHistoryMonth@southwark.gov.uk
Cleaner Greener Safer programme	 Grants £1.88m annually divided equally between-23 wards Grants are available to community organisations, C.I.Cs and charities Between 15% and 20% awarded as grants 	Annual – opens in Autumn		Environment, Neighbourhoods and Growth Annual funding programme for capital improvements. Eligible ideas must result in a permanent, physical improvement in the public realm to be eligible. Grants are available to constituted groups only. Majority of funding is awarded to projects managed by council officers in consultation with the local community. The application period opens at the start of September for 4-5 weeks. Decisions are made in February /March and the funding is available the start of the new financial year (April). Two year delivery deadline applies to all awards/grants. cgs@southwark.gov.uk
Cultural Celebrations Fund	Funding opportunity for 2023/24 events launched	Annual	Recommendations for 2023 grant	Environment, Neighbourhoods and Growth – Culture and Events

	in January 2023, closed February 2023. Applications up to £10,000 invited for free community events.		funding expected to be published in April 2023.	Events funded through this programme should be free of charge and community- focused, and must support the aims of the Creative Southwark cultural strategy and deliver against the Fairer Future commitment of creating a vibrant Southwark. Contact: <u>events@southwark.gov.uk</u>
Culture Together Grants	Grants of either £5,000 - £10,000 (small grants) or £10,001 - £25,000 (big grants). Opened for applications in January 2023; closed February 2023.	Annual	Recommendations for 2023 grant funding expected to be published in April 2023.	Environment, Neighbourhoods and Growth – Culture & Events Project grants that support arts and cultural organisations in celebrating or achieving equality and representation in one of four focus areas: audiences, workforce, governance, artistic content. Contact: <u>culture@southwark.gov.uk</u>
Democracy Fund	Grants £20,000 available annually	Annual – open throughout the year		Environment, Neighbourhoods and Growth - Communities Rolling funding programme to allow communities (groups or individuals) to hold one-off meeting/event to address issues of local concern. Contact: Fitzroy.Lewis@southwark.gov.uk
Neighbourhoods Fund	Grants	Annual – opens in Autumn		Environment, Neighbourhoods and Growth - Communities

Resident	Annual local small grants scheme £20k/£30k per ward. £630k in total Grants	Annual		Ward based (councillor) decision making, announced at multi-ward meetings. Contact: <u>Pauline.Bonner@southwark.gov.uk</u> Contributes to social regeneration &
Participation Fund	Annual grants awarded from Housing Revenue Account – budget £905k. Includes the Getting Involved Grants – budget £248k.			participation. Grants to TRAs on rolling basis throughout year. <u>resident.participation@southwark.gov.uk</u>
Ending in 2023-24	Current contracts / grants	Term / end date	Intermediate plans	Department - Likely outcome / longer term plans Team contact email
Adult Learning Service	Contract extension for academic year 2022- 2023 from September 2022 -Blackfriars Settlement -Learning Unlimited -Walworth Garden -Stepping Stones -London Wildlife Trust		GW2 to extend contracts for one further year approved	Children's and Adults' Services Continue to monitor performance against contracts to ensure Southwark people benefit from good quality and accessible adult learning opportunities.
Adult Statutory Advocacy (Care Act). (IMCA / IMHA / RPR)	Contract with VoiceAbility	Jan 2024	Service recently re-procured, and under contract management	Children's & Adults' Services Statutory requirement to provide. Please see the <u>Contracts Register</u> Contact: <u>Provider.Commissioning@southwark.gov.uk</u>

All Age Disability Programme – Southwark Carers	Grant extension approved in Sep 2022 to extend service for a further 12 months to September 2023 Grant Value: £100k pa	September 2023	Procurement strategy currently in development.	Children's & Adults' Services Service to be recommissioned as part of the provision of the new Disabled service Contact: <u>Provider.Commissioning@southwark.gov.uk</u>
All Age Disability Programme – Southwark Disablement Association	Extension approved in Sep 2022 to extend service for a further 12 months to September 2023 Grant Value: £80k pa	September 2023	Procurement strategy currently in development.	Children's & Adults' Services Service to be recommissioned as part of the provision of the new Disabled service Contact: Provider.Commissioning@southwark.gov.uk
Capacity building for the food sector	Contract Food Matters £4,800	May 2023	Contract in place	Children and Adults' Services – Public Health Mentoring and consultancy around food sustainability, partnership development and adopting a whole food systems approach. Contact: publichealth@southwark.gov.uk
Children's Advocacy and Independent Visitor Service for Looked After Children	Contract Coram Voice - £90,000	January 2024		Children's and Adults' Services Please see the <u>Contracts Register</u>
Children's Services – Family Group Conferencing	Dynamic Purchasing System. Various providers	30/06/2023	Going out to tender	Children's and Adults' Services Please see the <u>Contracts Register</u>

				Contact: Provider.Commissioning@southwark.gov.uk
Children's Services – SEND Short Breaks	Contracts: - Cambridge House - London PE Network - Salmon Youth Centre Total £153,608 per annum	30/06/2023	Development of new service model	Children's and Adults' Services Please see the <u>Contracts Register</u> Contact: <u>Provider.Commissioning@southwark.gov.uk</u>
Children's Services – Special Educational Needs Portage Service	Contract: KIDS £100,000 per annum	31/03/2024	Contract in place	Children's and Adults' Services Please see the <u>Contracts Register</u> Contact: <u>Provider.Commissioning@southwark.gov.uk</u>
Covid-19 Resource Fund Grants	Grants Grants of up to £2500 to buy resources to assist in the prevention of Covid-19 and to encourage uptake of vaccination.	Ends March 2024	Grants agreed March 2023	Children's and Adults' Services – Public Health Use of DLUHC funding to build on Outreach projects tackling vaccine inequality. Contact: <u>Ginette.hogan@southwark.gov.uk</u>
CVS Southwark	Contract Community Southwark	Commenced 1 April 2019, ends Ending March 2024. New contract commencing 1 April 2024,	4 + 1 years 4+1 years	Environment, Neighbourhoods and Growth - Communities Contract for VCS umbrella organisation – capacity building, voice and leadership of civil society sector, support for volunteering.

ending March 2029	Southwark Emergency Support Scheme - Commission, manage and monitor suppliers to deliver emergency support, including the supply of food, white goods, furniture and emergency grants to the most vulnerable residents of Southwark. This includes families with children, people with disabilities, care leavers, ex-offenders and former military personnel. Contact: cvss@southwark.gov.uk
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Equalities grants	New one-off grants implemented as part of the recommendations of the Southwark Stands Together review of grants £400k budget with £200k ring-fenced for Black Asian and minority ethnic led organisations		To be advertised from week beginning 20 th March	Environment, Neighbourhoods and Growth – Communities Contact: <u>cvssu@southwark.gov.uk</u>
Felix pre-prepared meals for vulnerable groups during Covid/Winter	Contract Extension agreed from £4,995 for small scale pilot to £49,995	Pilot (December 2022 to March 2023) extended to end March 2024	Contract extension to be loaded up.	Childrens & Adults Services – Public Health Felix surplus food service will provide a range of culturally appropriate pre-prepared meals to organisations feeding vulnerable people requiring short term provision of meals (rather than a parcel of ingredients to make a meal at home). Several warm spaces and food banks are involved. Contact: publichealth@southwark.gov.uk

Food Connect Pilot	Contract Contract delivered by Hubbub Foundation UK, £35k	Programme to be extended to March 2024	Contract extension to be loaded up.	Childrens & Adults Services – Public Health This service will use Hubbub's 'Food Connect' model to trial a more efficient, collaborative and low-carbon way to collect and distribute surplus food between Southwark's community fridges. The funding provides an e-van and a number of driver roles, along with an on-site dispatcher to coordinate collections and drop offs to other food hubs. Hubbub works with the Albrighton Community Fridge and three other local community fridges.
Holiday Activities and Food (HAF) – Southwark's Food and Fun programme 2022- 2024	Grants Three rounds of grant funding per year to support local organisations to deliver holiday activities and food programmes during the Easter, Summer and Winter school holidays 	 Applications for the Easter programme will open in January Applications for the summer programme will be open in May Applications for the Winter programme will be open in September 	The Department for Education have confirmed funding for holiday programmes until the end of 2024. The actual amount awarded to Southwark for the year is	Environment, Neighbourhoods and Growth - Public Health Contact: publichealth@southwark.gov.uk

Local Economy –	 Funded by the Department for Education Contract 	End date – 31/12/2024 2020-22	communicated annually.	Chief Execs Division – Local Economy
internship support	Upreach – support to undergraduates to secure a paid internship (£150k over the full term)	Ending 30 Sept 2023 (Initial 3– year contract extended by 1 year)		Team Contracts are reviewed annually until 2022. Contact – <u>Patrick.Doherty@southwark.gov.uk</u>
Neighbourhood Food Model (North of borough)	Contract 12 month contract with Love North Southwark	Ends December 2024	Contract in Place	Children and Adults Services – Public Health To develop a hyper-local food network in the north of Southwark and surrounding areas, across a spectrum of needs. Contact: publichealth@southwark.gov.uk
Neighbourhood Food Model (Walworth)	Contract Pembroke College Settlement, for £60k	Programme to be extended to Feb 2024	Contract in place, new version with extension to be uploaded.	Childrens & Adults Services – Public Health This contract is in place to develop a hyper- local food network in Walworth across a spectrum of needs. The provider will also develop guidance to others in the Southwark Food Action Alliance on how to establish a neighbourhood food model. Contact: publichealth@southwark.gov.uk

Neighbourhood Food Model (South of borough)	Contract 12 month contract with Paxton Green Timebank. £37,500.	Ends March 2023 to be extended till June 2023	Contract in place	Children and Adults Services – Public Health To develop a hyper-local food network in the Kingswood Estate and surrounding areas, including the Dulwich Wood ward across a spectrum of needs. Contact: publichealth@southwark.gov.uk
Pre-apprenticeship support	Step Ahead Pathways to Apprenticeship Contract £150k pa	Contract April 2022- March 2024	2+2 years	Chief Executive's Dept – Local Economy Contact: <u>Patrick.Doherty@southwark.gov.uk</u>
Positive Futures for Young people Fund (PFYPF)	2 years initial contract award of grants in the sum of £547,549.84 plus £24,000 (SEND provision starting from 01/04/23) totalling £571,549.84 under the new 'Positive Future for Young People Fund' grants programme for the period 1 April	Starting date: 01/04/2022 End date:31/03/2024	Positive Futures for Young people Fund (PFYPF)	Environment, Neighbourhoods and Growth – Youth and Play Organisations funded to deliver activities across Southwark for children and young people 11yrs to 25yrs, to meet outcomes of activities for children and young people as outlined in Youth New Deal. Contact: pfypf@southwark.gov.uk

Recovery Support	2022 – 31 March 2024. Contract	Ends 01/07/2023	Will be	Environment, Neighbourhoods and Growth
Service for Substance Misuse	3 year (+ 2) contract Janus Resonance Factor Annual value £72,575. Extended on 10/03/2022 for 1 year.		applying for an extension.	 Communities – Community Safety Partnership Service <u>Contract details (due-north.com)</u> Contact: <u>AdminDAAT@Southwark.gov.uk</u>
Refuge – domestic abuse service contract 18 months)	 Contract The Advocacy Team –support for survivors of Domestic Abuse, (both high and medium risk clients) Perpetrator programme 	End date August 2024		Environment, Neighbourhoods and Growth - Communities – Community Safety Partnership Service Contact: <u>CommunitySafety@southwark.gov.uk</u>

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	 Homelessness IDVA Annual contract amount - £708,353 			
South East London Cancer Alliance (SELCA) funding available to address health inequalities through increasing cancer screening uptake in Southwark	Grants: • Grants from £5,000- £15,000 available per VCS organisation.	Delivery starting December 2022 and continue until June /July 2023	Advertised through networks	Children's & Adults' Services - Public Health. Funded by South East London Cancer Alliance (SELCA). Grant programme aims to use voluntary and community service (VCS) organisations to address inequalities in uptake of the NHS Bowel Cancer, Breast and Cervical Screening Programmes and early diagnosis services in Southwark. We are looking to work with local VCS organisations to engage and communicate with target groups in the local community who are disproportionately impacted by inequalities in cancer screening uptake. We wish to engage with multiple VCS organisations for 9 months each.

Southwark Food Action Alliance co- ordination	Contract PECAN £60,000	June 2023	Contract in place	Funds to be awarded to Flashy Wings Ministry, Indoamerican Refugee and Migrant Organization (IRMO) and Southwark Refugee Communities Forum (SRCF). Contact: Isabel.Mansfield@southwark.gov.uk Children and Adults' Services – Public Health Coordination of the Southwark Food Action Alliance (to include funding a full-time post and project work). publichealth@southwark.gov.uk
Southwark Wellbeing Hub	Contract Extended to end of March 2023 Together for Mental Wellbeing £472,415.38 – jointly funded by Council and NHS	Ends March 2023	Current contract runs to end March 2023, out to re- procurement	Partnership Southwark Commissioning TeamThe current service specification is being revised to improve outcomes for service users.There is also a pilot running alongside this work, to improve community outreach via an integrated primary care / VCS neighbourhood model.Contact: Katherine.kavanagh@nhs.net

"Southwark Works" employment programme	 Contract Thames Reach (Homelessness) Unity Works (Camden Society, Bede and Toucan) (Learning Difficulties and Learning Disabilities) JCCS Ltd (Sectors and Families and Lone Parents) Step Ahead (Sectors) Renaisi (Long term unemployed) South London & Maudsley (SLaM) (Mental Health) St Giles Trust* (Vulnerable Young People : Learning difficulties, and 	Contracts July 2021-June 2023	4 year commissioning framework for 2019-2023 Proposals for new commissioning framework for 2023- 2027 subject to January 2023 Cabinet decision	 Chief Executive's Dept – Local Economy Following a review in Feb 2021 to assess the impact of COVID-19 on the service, the Southwark Works Framework contracts were extended for two years to 2023. New framework and contracts from July 2023. Procurement ongoing, stage one closed for submissions end of Feb 23. Successful organisations will be invited to tender early March. New Southwark Works Network Coordination Service also being re-procured, stage 1 closed to submissions. Invitations to tender being sent early March 2023. New Employer Engagement Service within Southwark Works to be procured from Q2 or Q32023.
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	 involvement with the criminal justice system Twin Training* (Vulnerable Young People: At risk of long term unemployment) £70-150k pa per provider 			Contact: Patrick.Doherty@southwark.gov.uk
VCS Food Procurement Project	Contract 11 month contract with PECAN £59,620	Contract extension till June 2023 being uploaded	Contract in place	Environment, Neighbourhoods and Growth – Public Health A project to establish a coordinated food procurement plan for community organisations involved in emergency food support. Contact: publichealth@southwark.gov.uk
Windrush 75 Commemoration Fund	Grant One-off programme with a total pot of up to £75,000	Applications close early May for events June- September	Applications open early April, advertised through networks	Environment Neighbourhoods and Growth – Communities Funding for events that celebrate the 75 th anniversary of the arrival of HMT Empire Windrush, and the history and contributions of Commonwealth migrants

Young People's 16+ Support and Resettlement Services	 Contract Oasis Aquilia Housing (north) £700k p.a. Salvation Army (south) £700k p.a. 	16 th December 2023	Mobilisation	Contact: BlackHistoryMonth@southwark.gov.uk Children's and Adults' Services Please see the <u>Contracts Register</u> Contact: <u>Provider.Commissioning@southwark.gov.uk</u>
Ending in 2024-25	Current contracts / grants	Term / end date	Intermediate plans	Department - Likely outcome / longer term plans Team contact email
Adult Integrated Drug & Alcohol Treatment System (AIDATS)	2 year extension awarded to change, grow, live services limited (cgls) starting 01/04/2023 – annual contract value maximum - £5,875,068	31/01/2025	Due to national drug strategy and subsequent increase in funding envelope the scope of this service is being reviewed.	Environment, Neighbourhoods and Growth - Communities – Community Safety Partnership Service <u>Contract details (due-north.com)</u> Contact: <u>AdminDAAT@Southwark.gov.uk</u>

Community legal advice services	Generalist contra c t – Citizens Advice Southwark £636k per annum Specialist contract – Southwark Law Centre £356,160k per annum	Initial contract period 2020-23 with options to extend to March 2025.	2 year extensions to 31 March 2025 confirmed.	Environment, Neighbourhoods and Growth – Communities Citizens Advice Southwark contract: an additional £186K for the Southwark Energy Savers' Service to run to end of March 2025 has been approved. Contact: cvssu@southwark.gov.uk
				Supporting residents through the cost of living crisis - also resolving cross-cutting problems such as housing/debt/benefits/employment / immigration.
Environment & Ecology contracts	 Management Agreements Bankside Open Spaces Trust (BOST) London Wildlife Trust The Conservation Volunteers £114,750 	Ending March 2026 with option to extend to March 2028	Management Agreements to be renewed in March 2023.	Environment, Neighbourhoods and Growth – Parks & Leisure We are extending the contracts/management agreements for another 3 – 5 years.

London Violence	Grant	Programme	LVRU funding	Communities Division – Environment,
Reduction Unit (LVRU)	To support	extended to	extended until	Neighbourhoods and Growth – Safer
	programmes in the	March 2025.	March 2025.	Communities Team
	following areas:			
	 Addressing the drug related drivers of violence Supporting young offenders & reducing violent recidivism Minimising school exclusions & supporting young people back into education, employment & training 			Contact: CommunitySafety@southwark.gov.uk
		D	140540	
MOPAC funded	Grants Together for Mental	Programme	MOPAC	Environment, Neighbourhoods and Growth - Communities – Community Safety
Community Harm and	Wellbeing	extended to March 2025.	funding extended until	Partnership Service – not all funding is
Exploitation Operational Group		IVIAICII 2023.	March 2025.	allocated to VCS, in proposal it amounts to
(CHE-OG) and SERVE	St Giles Trust		waten 2023.	£159,000 pa but this is subject to revision.
	SHIAN Housing Association			Contact: CommunitySafety@southwark.gov.uk

Gangs, exploitation and safe accommodation work				
MOPAC funded Wider Criminal Justice System Integrated Offender Management	Grants St Mungo's Together for Mental Wellbeing	Programme extended to March 2025.	MOPAC funding extended until March 2025.	Environment, Neighbourhoods and Growth - Communities – Community Safety Partnership Service currently funding is allocated to VCS but this is subject to revision Contact: CommunitySafety@southwark.gov.uk
MOPAC funded Early Intervention	Participation People (Peer Education Programme) Bede Centre (SHER - Safe, Healthy & Equal Relationships Education Programme)	Programme extended to March 2025.	MOPAC funding extended until March 2025.	Environment, Neighbourhoods and Growth - Communities – Community Safety Partnership Service provide performance and financial reports to MOPAC Contact: CommunitySafety@southwark.gov.uk
Mayor Office for Policing and Crime, (MOPAC) funded	Grant	Programme extended to March 2025.	MOPAC funding	Environment, Neighbourhoods and Growth - Communities – Community Safety Partnership Service

Violence Against Women & Girls	 Domestic and Sexual Abuse Counselling Adolescent DA perpetrators programme Part funding full time SASS IDVA for IRIS programme DA resilience programme for survivors 		extended until March 2025.	Contact: CommunitySafety@southwark.gov.uk
Older people and carers' hub	 Age UK Lewisham & Southwark 	Commenced May 2020, end April 2023 + 2 options to extend.	Support the integration of Age UK with Adult Social Care.	Children's & Adults' Services Please see the <u>Contracts Register</u> Contact: <u>Provider.Commissioning@southwark.gov.uk</u>
RISE Partnership (HIV and Sexual Health Outreach and Promotion)	Contract Jointly funded by LB Lambeth, Southwark and Lewisham Lead partner – Brook, with	End April 2023+ 2 options to extend.	Contract held by LB Lambeth through Tri- Partite Agreement	Environment, Neighbourhoods and Growth – Public Health Contact: publichealth@southwark.gov.uk

	 Naz Shape History Stephen Lawrence Trust £70k per annum 			
Ending in 2025-26	Current contracts / grants	Term / end date	Intermediate plans	Department - Likely outcome / longer term plans Team contact email
Healthwatch Southwark	Contract Community Southwark £155k pa 	Ends March 2026		Environment, Neighbourhoods and Growth – Communities Statutory requirement to provide. Please see the <u>Contracts Register</u> Contract cvssu@southwark.gov.uk
Local Economy – Internship support	Career Ready – support to year 12 students to secure a paid internship. (£60K over the full term)	Contract period 1 Sept 2022 to 31 August 2025		Chief Executive's Dept – Local Economy Contact: Patrick.Doherty@southwark.gov.uk
Tier 4 Drug & Alcohol Placements	Contract	Commenced on 1 July 2018 and	This will be reviewed	Environment, Neighbourhoods and Growth - Communities – Community Safety

	Dynamic Purchasing System – no end date but initial contractual term of 3 years and 4 months Public Health - £528k Adult Social Care - £223k	extended for a further 4 years from 1 April 2022	closer to end of the contractual term date.	Partnership Service – DAAT (input from Adult Social Care – Children's and Adults Service & – Environment, Neighbourhoods and Growth Public Health Contact: <u>AdminDAAT@Southwark.gov.uk</u>
Ending in 2026-27	Current contracts / grants	Term / end date	Intermediate plans	Department - Likely outcome / longer term plans Team contact email
Independent Health Complaints Advocacy Service (IHCAS)	Contract PohWer	Ends March 2027		Environment, Neighbourhoods and Growth – Communities Statutory requirement to provide. Please see the <u>Contracts Register</u> Contract: <u>cvssu@southwark.gov.uk</u>
Street Outreach Service	Contract 5 year initial term with possible 5 year extensions,	Contract starts 01/07/2022.	No intermediate plans.	Environment, Neighbourhoods and Growth - Communities – Community Safety Partnership Service

Annual contract valueContract ends- £262,12030/06/2027Contract awarded to St Mungos Community Housing Association	Contact: <u>AdminDAAT@Southwark.gov.uk</u>
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Further information: <u>Open data</u> on the voluntary, community and faith organisations that have received funding from Southwark Council.