

Housing Strategy Statistical Appendix 2007

Section A: Dwelling stock position in authority area at 1st April 2007

A5840	HRA Defn. Local Authority (in your area owned by you) *	Number of dwellings (Census definition) within your area				
		Local Authority (incl. owned by others) *	Registered Social Landlord	'Other' Public sector	Private sector (non RSL)	Total
1. Total dwelling stock (including non-permanent dwellings)	41,071	41,873	14,403	0	64,175	120,451

* Note: Please see guidance note for distinction.

NROSH Data					
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2. Number of lone parents under the age of 18 occupying dwellings and units without support at 1st April 2007.	0	0	0	0	0
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3. Number of lone parents under the age of 18 occupying dwellings and units with support at 1st April 2007 which have:					
1. on-site support	0	4	0	0	4

2. floating support	10	4	0	0	14
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Before completing Questions 2 and 3 you may find it useful to contact your local Teenage Pregnancy Co-ordinator responsible for the local Teenage Pregnancy Strategy in your County, Unitary, Metropolitan Authority or London Borough. Their email addresses are on the Teenage Pregnancy Unit website: www.dfes.gov.uk/teenagepregnancy. They should have knowledge about the accommodation needs of teenage parents locally and the extent to which these are being met.

The HHSRS replaced the Fitness Standard as a criterion of the Decent Homes Standard on 6th April 2006. Please check the box with an 'X' if you have used the HHSRS as the minimum standard. Otherwise leave blank.

Housing Health & Safety Rating System (see Guidance Notes for full definition)

4. Complete (a) and/or (b) below:					
a. Dwellings with Category 1 hazards (HHSRS)	1,884	0	0	0	1,884

b. Unfit dwellings	0	666	0	4,049	4,715
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5. Difficult to let dwellings	0	#			
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6. Low demand dwellings	0	0	0		
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NROSH Data	0	0			
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7. Vacant dwellings:					
a. Total	1,293	174	0	2,321	3,788

NROSH Data	0	69			
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of which:

1. vacant for more than 6 months as a result of an agreement with a private developer or partner to set these aside (to be demolished) for regeneration or housing scheme purposes	0
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2. all other dwellings vacant for more than 6 months	353
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Section B: Condition of private sector housing

RSL dwellings should not be included in questions B1 to B5, but should be included (with all other non-HRA dwellings) in question B6 See guidance notes for more information.

Housing health and safety rating system (HHSRS)

1. Complete (a) and/or (b) below:	
a. What is the estimated cost (£ thousand) of removing the Category 1 hazards from the private sector (non RSL) dwellings in A4ae above?	

b. What is the estimated cost (£ thousand) of making fit the unfit private sector (non RSL) dwellings in A4be above?	8,500
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2. In what year was the survey undertaken on which the estimated cost in B1 (a) and/or (b) above is based? (yyyy)	2,003
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3. Complete (a) and/or (b) below:

a. Number of private sector (non RSL) dwellings with category 1 hazards made free from those hazards as a direct result of action by your local authority during 2006/07 (HHSRS Measure)

34

b. Number of unfit private sector (non RSL) dwellings made fit OR demolished as a direct result of action by your authority during 2006/07 (old unfitness measure)

Energy efficiency (at 1st April 2007)

4. What is the average SAP rating of the private sector (non RSL) dwellings at A1e above?
Give your answer to one decimal place.

60

5. Complete **either** a or b below:

a. What is the percentage of private sector (non RSL) dwellings at A1e above with a SAP rating below 35?
(The answer should be rounded to the nearest whole number.)

1

b. What is the lowest quartile SAP rating of the private sector (non RSL) dwellings at A1e above?

Return to use of vacant properties (at 1st April 2007)

6. Number of non-HRA vacant dwellings that are returned into occupation or demolished during 2006/07 as a direct result of action by your authority (BVPI 64 used by AC for CPA), including stock owned by county councils.
Do not complete this question. It will be post-filled.

147

Section C: Housing waiting list and choice-based lettings

Households on the housing waiting list at 1st April

	2004	2005	2006	2007
1a. Total households on the housing waiting list at 1st April <i>of which:</i>	6657	7548	8057	8987
How many bedrooms did these households require? (C1a should equal the sum of C1a1 to C1a5)				
1. Households requiring 1 bedroom	6121	5173	5414	5921
2. Households requiring 2 bedrooms		1751	1877	2090
3. Households requiring 3 bedrooms	388	420	520	643
4. Households requiring more than 3 bedrooms	138	185	225	252
5. Households requiring an unspecified number of bedrooms (or on register more than once)	10	19	21	81
2. Total households on the housing waiting list in a reasonable preference category at 1st April	#	#	#	4342

3. a. Do you participate in a common housing waiting list of applications in your district jointly with other landlords? (Y or N) N

b. If the answer to C3a is yes, is there a common allocation policy? (Y or N) #

Choice-based lettings

4. Do you participate in a choice-based lettings scheme (i.e. a system allowing housing applicants to choose from a selection of available to let vacancies advertised openly or made known to registered applicants in housing need)? (Y or N) Y

If the answer to question 4 is 'NO' just answer questions 5a, 5b and 5c, if the answer is 'YES' go to questions 6 and 7.

5. a. If not currently participating in a choice-based lettings scheme, do you have any plans to introduce one in your local authority area? (Y or N)

b. If the answer to C5a is yes, who will lead this scheme?
(1) Your LA (2) Another LA (3) an RSL or (4) Another landlord or agency. **(enter 1, 2, 3 or 4 in box C5ba)**

c. If the answer to C5a is yes, when would you expect this scheme to become operational?
(To overcome formatting problems, insert an apostrophe in front of the date i.e. 'mmyy)

6. If participating in a choice-based lettings scheme (or schemes), approximately what proportion of your general needs stock is covered by the schemes? (1) 0 - 25% (2) 26% - 50% (3) 51% - 75% or (4) 76% - 100% **(enter 1, 2, 3 or 4 in box C6a)** 4

7. a. If the answer to C4 is yes, who is leading the scheme which covers the majority of the general needs stock in your area?
(1) Your LA (2) Another LA (3) an RSL or (4) Another landlord or agency. **(enter 1, 2, 3 or 4 in box C7aa)** 1

If you are the only organisation involved in your scheme, go straight to Section D

b. Total number of RSL participants in this scheme in your district. 50

c. In the boxes below give the name of your LA partners.

If you have more than 5 partners go to hsc7ce and put the total number of LA partners in the box.

	Authority Name
a. Local Authority partner 1	East London Lettings
b. Local Authority partner 2	
c. Local Authority partner 3	
d. Local Authority partner 4	
e. Local Authority partner 5 or total number of LA partners if greater than 5.	



Section D: Lettings, nominations and mobility schemes

Local authority lettings into own stock

	2003/04	2004/05	2005/06	2006/07
1. Dwellings let through mobility arrangements	18	18	15	1
2. Dwellings let through mutual exchanges	160	128	133	106
3. Dwellings let to existing tenants transferring within the authority's own stock:				
a. Total	655	631	566	611
<i>of which:</i>				
1. Tenants transferring to a dwelling with fewer bedrooms	128	103	100	85
4. Dwellings let to new secure tenants	1090	0	0	0
5. Dwellings let to new tenants on an introductory tenancy	424	1572	1336	1,370
6. Dwellings let to new tenants on other tenancies (e.g. Non-secure but not introductory)	11	2	1	0
7a. Total LA dwellings let (Sum of D1, D2, D3a, D4, D5 and D6)	2358	2351	2051	2,088
<i>of which:</i>				
1. In general purpose dwellings with 2 or more bedrooms	1187	1131	939	965
2. To households transferring from RSL dwellings	3	14	12	34
8. Introductory/ non-secure tenancies converted to secure tenancies	0	386	1394	1,550

Other lettings, nominations and mobility schemes

	2003/04	2004/05	2005/06	2006/07
9. Total RSL lettings (including LA nominations but not transfers within or between RSLs) in your area	578	654	383	1,043
10. Households taking up your LA nominations to RSL dwellings				
a. Total	470	544	272	581
<i>of which:</i>				
1. In general purpose dwellings with 2 or more bedrooms	249	323	142	325
2. Outside LA area	#	28	6	0
3. LA tenants transferring	197	281	113	206
11. Households taking up your LA nominations to non-RSL dwellings (These include private tenancy schemes and private sector leasing by RSLs for short-term let tenancies)				
a. Total	0	0	0	0
<i>of which:</i>				
1. In general purpose dwellings with 2 or more bedrooms	0	0	0	0
2. Outside LA area	0	0	0	0
12. Households taking up LA/ RSL tenancies in other authorities under mobility schemes	17	44	26	8



Section E: Homelessness

Statutory homeless household acceptances

Do not complete Questions 1 and 2. They will be filled using P1E data after you have submitted the form.

	2006/07	
1. Households accepted as homeless and in priority need during the year		
a. Total	723	
<i>of which:</i>		
1. With dependent children or a pregnant woman	444	
b. Percentage of E1a above that are 'repeat' acceptances	1	
2. Homeless households (and homeless at home) in priority need in temporary accommodation at 31st March		
a. Total	1534	
<i>of which:</i>		
1. With dependent children or a pregnant woman	1034	
2. In Bed and Breakfast style accommodation	0	
3. The average length of stay during 2005/06 in weeks, to the nearest 1 decimal place, by each of the accommodation types below:		
a. All households unintentionally homeless and in priority need.	6	19
<i>of which:</i>		
1. With dependent children or a pregnant woman (BVPI 183) Do not complete this question. It will be post-filled.	1	15
2. One person households	9	25

Lettings to statutory homeless households

	2003/04	2004/05	2005/06	2006/07
4. LA dwellings let to homeless households in priority need on secure tenancies	863	0	0	0
5. LA dwellings let to homeless households in priority need on introductory tenancies	303	1078	740	464
6a. Total LA dwellings let to homeless households in priority need (Sum of E4 and E5)	1166	1078	740	464
<i>of which:</i>				
1. In general purpose dwellings with 2 or more bedrooms	616	565	384	253
7. Homeless households in priority need taking up your LA nominations to RSL dwellings				
a. Total	182	173	58	140
<i>of which:</i>				
1. In general purpose dwellings with 2 or more bedrooms	120	117	38	82
2. Outside LA area	0	0	0	0
3. To a LSVT RSL company	0	0	0	0
8. Homeless households in priority need taking up your LA nominations to non-RSL dwellings (These include private tenancy schemes and private sector leasing by RSLs for short-term let tenancies)				
a. Total	0	0	0	0
<i>of which:</i>				
1. In general purpose dwellings with 2 or more bedrooms	0	0	0	0
2. Outside LA area	0	0	0	0



Section E: Homelessness (continued)

Section H:

9. Homeless households in priority need taking up LA/ RSL tenancies in other authorities under mobility schemes

2003/04	2004/05	2005/06	2006/07
0	0	0	0

(See Guidance I accounting basi

1a. Housing with

10. Homeless households in priority need placed in other non-LA settled accommodation

0	0	0	0
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Rough sleeping

2. Social Housing

Please note that the estimate of rough sleepers in Question E11 should correspond with any head count given in Question E12 (e.g. an estimate of between 21-30 people i.e. 4 entered in E11 will mean the count in E12 must be entered as a number between 21 and 30).

3. Other support

These boxes have been pre-filled with data held by Housing Strategy & Support Directorate (HSSD). If this information does not match your records then you must contact Michael Prior (HSSD) on 020 7944 3601 or at michael.prior@communities.gsi.gov.uk to agree the revised data. Only counts conducted since 1 January 2006 should be included in this section and estimates of more than 10 rough sleepers are not acceptable without supporting information from a count conducted in accordance with CLG guidance.

4. All other housi

11. Please indicate your assessment of the typical number of people currently sleeping rough in your area on any single night by entering 1, 2, 3, 4, 5, 6, or 7 in the box as follows:

Estimate

5. Total (Sum of

(1) No estimate (2) 0-10 (3) 11-20 (4) 21-30 (5) 31-40 (6) 41-50 (7) 51+

3

How was To (H5 should st

Date

Count

5a1. Borrowir

12. If you have carried out an actual head count of people sleeping rough on a specific night, please give the date and number counted at the most recent count (only include counts conducted since 1 January 2006, otherwise insert "#").

20,070,330

(yyyymmdd)

11

Note that as head count should be carried out after midnight, the date will be the morning of the count.

13. Indicate whether the CLG guidance: 'Evaluating the Extent of Rough Sleeping', was used in the count at E12 above? (Y or N)

Y

5a2. Capital g

5a3. Useable

Section F: Household numbers (mid-year estimates, current and future)

5a4. Contribu

1. Total households in your area based on your best estimate at 30th June:

1991	1996	2007	2016
100,000	103,000	114,700	125,800

2. Estimate of the total number of households in housing need, requiring social rented housing, in 2016

86,087

Section G: Houses in Multiple Occupation (HMOs)

1. How many HMOs were there on 1st April 2006 in your own area (whether registered or not)?

3,865

5a5. Other fir

Note: CLG will be collecting detailed information about licensed properties through the Register of Licensed Houses in Multiple Occupation (ROLHMO)

5a6. Adjustm accruals minus H

5a7. Total (S H5a4d,

Section I: H Do not complet Receipts Quarte

1. Sales of dwelli

2. Sales of other

3. Repayments

4. Total (Sum of

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Housing capital expenditure (£ thousand)

Section J: (
(Amounts in cas

Notes for prices and is that should be used)	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 planned	2006/07 outturn	2007/08 planned	2008/09 proposed	2009/10 proposed	
in the HRA	69291	82921	87695	81145	78,481	93,358	98,943	87,768	1. Total number c
1. of which for new builds and acquisitions					614				2. Total expendit
g Grant (LASHG)	304	0	0						3. Average grant
for RSLs	3012	2211	593	460	445	500	1,500	0	Rows J4 and J5
ing	3900	3134	3632	5768	3,707	3,956	7,135	6,473	4. Planned progr year (£ thousa
f H1a, H2, H3 and H4)	76507	88266	91920	87373	82,633	97,814	107,578	94,241	5. Estimated nun

total expenditure in H5a financed?

um to H5a7 i.e. the sum of H5a1a to H5a3, H5a4d, H5a5 and H5a6)

Section K:
Any discretona

	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 planned	2006/07 outturn	2007/08 planned	2008/09 proposed	2009/10 proposed	
ng									(Amounts in cas see Guidance N
a. ALMO funding	0	0	0	0	0	0	0	0	1. Total number c
b. Other borrowing	15511	12052	26156	12526	15,299	12,526	12,500	12,500	2. Total expendit
grants	3257	1423	1550	681	1,043	2,179	2,439	663	3. Total number c
capital receipts	11254	7549	6532	27541	23,476	29,526	38,863	34,085	who are spon
itions from revenue									4. Total expendit made in K3 al
a. MRA	24621	39825	49219	37417	33,694	43,158	44,055	37,034	5. Total expendit
b. Other HRA	21864	27417	8463	9208	9,121	10,425	9,721	9,959	6a. Total progra (Sum of k2, k4, l
c. General fund	0	0	0	0	0	0	0	0	
d. Total (Sum of H5a4a to H5a4c)	46485	67242	57682	46,625	42,815	53,583	53,776	46,993	Rows K7 and K8
ance	0	0	0	0	0	0	0	0	7. Planned progr
ient to convert from cash to (This should equal row H5 5a1a to H5a3, H5a4d and H5a5)	0	0	0	0	0	0	0	0	8. Estimated nun
ium of H5a1a to H5a3, H5a5 and H5a6)	76507	88266	91920	87373	82,633	97,814	107,578	94,241	

ousing capital receipts (£ thousand)

ee this section. Data will be filled after you have submitted the form using figures from the Pooling of Housing Capital

early Return	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 estimated	2006/07 outturn	2007/08 estimated
ings						
assets						
f I1, I2 and I3)						



Cash incentive scheme grants
 (on cash accounting basis)

Section K: Private sector

	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 planned	2008/09 proposed	Additional information on
Number of grants	0	0	0	0	10	0	Activity by tenure for 2006
Value (£ thousand)	0	0	0	0	280	0	
Value (£ per grant)	0	0	0	0	28000	0	9. Owner occupiers
							10. Private rented
							11. Other
							12a. Total same as (Sum of K9 to K11)

Private sector renewal assistance

Decent Home Activity for 2006

Private sector renewal assistance grants or loans should now be included in this section.

Total number of non-decent homes

sh terms and on cash accounting basis, notes on how these should be recorded)	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 planned	2008/09 proposed	
Number of grants (completed)	120	110	41	44	75	65	13. Total number of dwellings improved
Value on grants (£ thousand)	3194	1913	1081	1203	1357	1400	14. Total number of dwellings derived from grants
Value on loans made by LA, or facilitated by LA but made by third parties secured by LA for properties within your district		0	3	31	40	40	* Vulnerable households have been identified. See note for more detail.
Value on loans and LA contribution to third party loans above (£ thousand)		0	25	203	400	520	
Value on other assistance (£ thousand)			1690	1,313	2,161	1,500	
Aggregate expenditure (£ thousand) (k5 and k6)			2796	2,719	3,918	3,420	
<i>of which:</i>							
1. Funding from receipts from any loan funds for private sector renewal assistance.				0	0	0	

Figures below were supplied on previous hsSA returns. They are shown to compare your planned expenditure and grants given with the outturn figures.

Aggregate expenditure for the year (£ thousand)	4475	2796	4754
Number of grants associated with K8 above	100	65	60

for renewal assistance (continued)

in loans, grants and other assistance for 2006/07

2007

Number of dwellings improved	Local Authority expenditure on grants £(000)	Local Authority expenditure on loans and other assistance £(000)
71	1,395	203
4	210	0
0	911	0
75	2,516	203

2006/07

houses which have received assistance to become decent or were demolished.

	Non-Vulnerable	Vulnerable households*			
		Pensioners	Families with children	Other	Total
Improved	2	111	14	8	133
Demolished	0	0	0	0	0

* defined as those in receipt of at least one of the principal means tested or disability related benefits. See guidance

Section L: Private sector
(Amount in cash terms and on cost)

1. Total number of private sector dwellings completed or by a third party paid for by you
 2. Total expenditure (£ thousand)
- Rows L3 and L4 below were supplied
3. Planned programme expenditure for year (£ thousand)
 4. Estimated number of grants assisted L3 above

Section M: Mandatory
Any discretionary grants or loans

(Amounts in cash terms and on cost)

1. Total number of mandatory grants
 2. Total expenditure on mandatory grants. Enter 100% of your DFG bid for will be up to 60% (but not over)
- Rows M3 and M4 below were supplied
3. Planned programme expenditure
 4. Estimated number of grants assisted

Section N: Provision of additional affordable housing
All additional affordable housing

This subsection (questions N1 to N8)

1. Number of additional local authority dwellings - social rented
2. Number of additional local authority dwellings - shared ownership
3. Number of additional RSL - social rented
4. Number of additional RSL - intermediate
5. Number of additional RSL - shared ownership/shared equity
6. Number of additional non-LA/RSL
7. Number of additional non-LA/RSL
8. Number of additional non-LA/RSL - shared ownership/shared equity

9a. Total additional affordable housing

(Sum of N1 to N8)
of which:

1. Provided in separate populations of:
10. Number of additional low-cost

Section N: Provision of

Affordable dwellings built

This subsection (questions N11 to N15) asks for the number of dwellings built in your authority. Almost all of these dwellings (if not all) should contain all additional affordable dwellings.

11. Total number of dwellings completed

12. Total LA expenditure (£ thousand)

13. Average LA funding (£ per dwelling)

Rows N14 and N15 below were set out in the Housing Strategy 2007

14. Planned programme expenditure for the year (£ thousand)

15. Estimated number of dwellings completed with N14 above

Provision of additional affordable dwellings

This subsection (questions N16 to N21) asks for the number of additional affordable dwellings planned for completion in your authority in 2006/07 (see column a). Secondly it asks for the number of additional affordable dwellings completed in your authority in 2006/07. Note that all additional affordable dwellings should contain all additional affordable dwellings.

16. Local authority

17. RSL- social rented

18. RSL- intermediate rented

19. RSL- shared ownership

20. Non-LA/RSL

21. Other (e.g. tenure unknown)

22a. Total (Sum of N16 to N21)

of which:

1. Number of units of rural except

2. Number of units of settlements of

Developer contributions received

(Amounts in cash terms and on a cash basis) 23. Amount of discounted or free land

24. Estimated value of discounted land

25. Amount of financial contribution received

26. Amount of financial contribution received

27. Amount of financial contribution received

Demolition

(on cash accounting basis)

Dwellings demolished by your authority, or by another authority

	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 planned	2008/09 planned
	0	0	0	0	0	0
	0	0	0	0	0	0

Applied on previous HSSA returns. They are shown to compare your planned expenditure and grants given with the outturn figures.

Expenditure for the year

	0	0	0	0
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Expenditure associated with

	0	0	0	0
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Disabled Facilities Grants

(Amounts should be included in Section K.)

(on cash accounting basis)

Dwellings completed

	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 planned	2008/09 proposed
	60	50	55	58	60	70
	679	477	633	689	600	800

Expenditure on grants (£ thousand)

2008/9. Your DFG allocation of this bid figure.

Applied on previous HSSA returns. They are shown to compare your planned mandatory DFG expenditure and grants given with the outturn figures.

Expenditure for the year (£ thousand)

	600	670	605
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Expenditure associated with M3 above

	50	65	58
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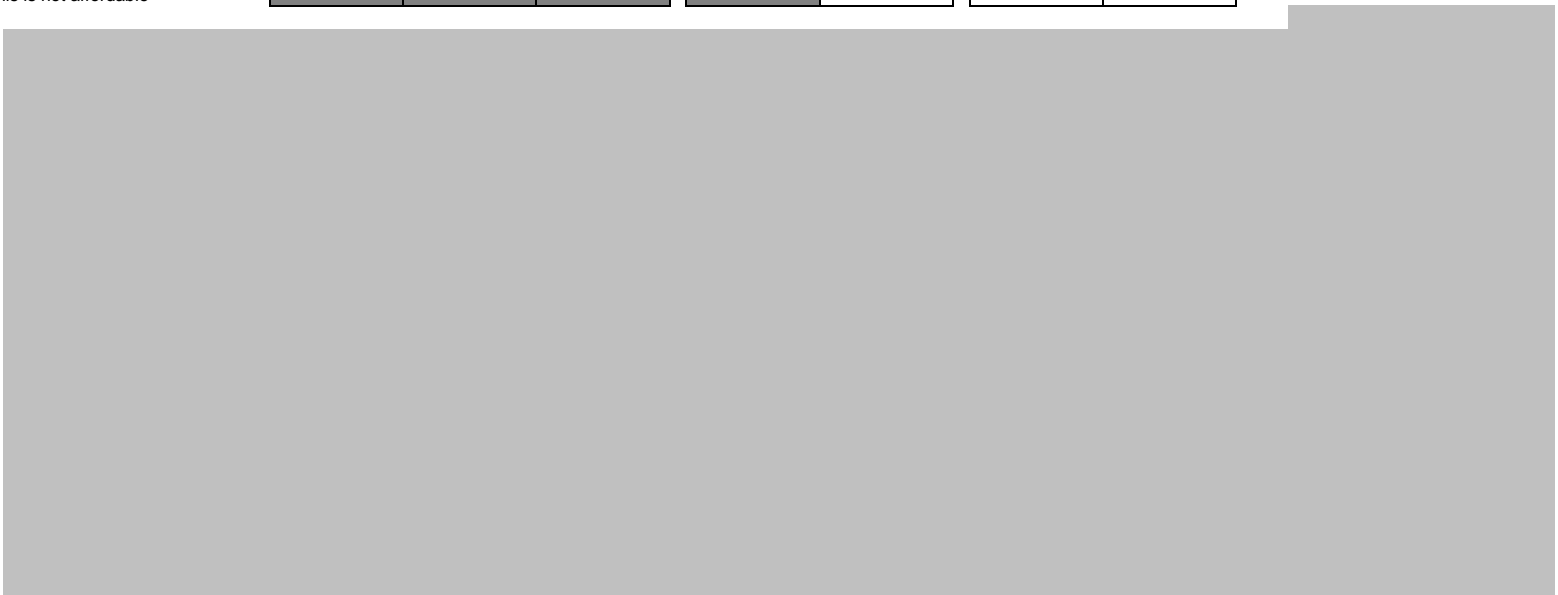
Additional affordable housing

Housing completions/acquisitions

(Question N16) should contain all additional affordable dwellings.

	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 planned	2006/07 outturn	2007/08 planned	2008/09 proposed
Local authority	100	70	7	10	3	0	0
Other						0	0
Social rented	376	392	405	450	442	427	478
Intermediate rent	0	0	0	0	104	36	20
Shared	72	74	129	140	313	337	227
SL - social rented	0	0	0	0	0	0	0
SL - intermediate rent						0	0
SL - shared						0	0
Dwellings	548	536	541	600	862	800	725
Settlements with 3,000 or less	0	£ -	0	0	0	0	0
Other dwellings	20	30	32	40	0	0	0

29	30	32	40	0	0	0
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f affordable housing (continued)

or acquired by RSLs with LA financial support

› N15) should contain all dwellings built or acquired by RSLs with LA financial support (not all) will also be recorded in rows N2 and N4

	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 planned	2008/09 proposed
Completed/ acquired	37	18	0	20	0	38
and on accrual accounting basis)	3316	2211	77	2,858	0	4,650
elling)	101307	83220	126794	142,900	0	122,368
applied on previous HSSA returns. They are shown to compare your planned expenditure and grants given with the outturn figures.						
ure for the	5295	3809	1052	460		
s associated	30	30	27	15		

ordable housing, funded by developer contributions through planning obligations in 2006/07

› N22a2) asks for the number of additional affordable units granted planning permission through planning policy during

f additional affordable units completed though planning obligations during 2006/07 (see columns b to g). units completed entered in this subsection should also be recorded in rows N1 to N9.

	No. of units <u>granted</u> planning permission	Total no. of units <u>completed</u> (Sum of cols. c to g)	Number of units <u>completed</u> and funded by:				Mixed funding
			Developer contribution & NAHP (only)	Developer contribution & LA Support (only)	Developer contribution NAHP & LA Support	Developer contribution only	
	0	0	0	0	0	0	0
	0	107	0	0	0	107	0
	0	0	0	0	0	0	0
	139	111	0	0	0	111	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	139	218	0	0	0	218	0
ts in respect ion sites	0	0	0	0	0	0	0
ts provided in 3,000 or less	0	0	0	0	0	0	0

ceived towards the provision of affordable housing via planning obligations in 2006/07

ash accounting basis)

land received in 2006/07 (hectares) 0

l/ free land received in 2006/07 (£ thousand) 0

ns held at the start of 2006/07 (£ thousand) 1,920

ns received in 2006/07 (£ thousand) 0

ns spent in 2006/07 (£ thousand) 424

