

S52 EDUCATION OUTTURN STATEMENT
Year 2006-2007
TABLE B

LA Name	Southwark			LEA No.	210
Contact				Email	
Tel No.				Version	3
				Completion date	10/08/2007

Sorting column for LAs own use	School Name	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused school funding and/or grants [I16]	Community focused extended school facilities income [I17]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) (17) (18) (19)

NURSERY SCHOOLS

	Kintore Way Nursery School	1000	315,206	828,330	916,938	45,946	20,668	1,643	174,473	3,367	0	0	1,478,241	1,266,021	55,472	0	0	156,748	0
	Sumner Nursery School	1025	224,907	548,690	552,761	31,631	23,230	0	23,847	0	0	0	856,376	576,151	0	37	280,188	0	0
	Dulwich Wood Nursery School	1035	331,759	541,533	561,621	28,411	19,064	0	26,683	21,593	0	0	989,132	750,723	0	0	0	238,409	0
	Nell Gwynn Nursery School	1044	177,073	673,556	679,068	62,257	23,080	51,108	33,245	0	0	0	1,025,831	850,715	0	0	150,000	25,117	0
	Grove Nursery School	1050	231,639	437,433	447,094	39,337	39,335	0	35,553	0	23,037	93,379	909,374	671,050	275,344	0	121,908	0	(158,928)

Total Nursery Schools (20)

1,280,585	3,029,542	3,157,482	207,582	125,377	52,751	293,802	24,960	23,037	93,379	5,258,955	4,114,660	330,816	37	552,096	420,274	(158,928)
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PRIMARY SCHOOLS

	Albion Primary School	2003	114,647	966,080	887,261	157,268	80,695	145	41,967	3,346	0	0	1,285,329	1,132,233	0	76,782	26,508	49,807	0
	Bellenden Primary School	2038	66,885	891,893	872,030	107,300	94,681	14,491	20,991	3,346	0	0	1,179,723	1,068,972	0	29,156	40,907	40,689	0
	Camelot Primary School	2085	324,804	1,832,017	1,795,961	213,276	379,132	149,869	90,868	6,040	0	0	2,959,950	2,648,380	0	0	311,570	0	0
	Charles Dickens Primary School	2100	41,729	1,246,579	1,209,768	159,738	85,666	400	88,007	0	0	33,928	1,619,236	1,570,194	30,541	15,150	0	(36)	3,386
	Cobourg Primary School	2116	(3,462)	1,265,496	1,256,012	139,499	111,828	500	59,399	0	0	13,014	1,576,790	1,537,614	24,269	0	0	14,907	0
	Comber Grove School	2123	53,456	1,213,492	1,246,755	107,907	35,755	255	25,622	0	0	0	1,469,750	1,425,831	0	0	8,563	35,357	0
	Crampton School	2138	8,954	968,794	922,652	139,658	67,527	6,753	95,055	0	0	0	1,240,599	1,220,741	0	0	0	19,858	0
	Crawford Primary School	2142	70,304	1,562,175	1,656,341	128,421	164,750	0	69,426	0	0	0	2,089,243	1,983,324	0	0	55,847	50,071	0
	Dog Kennel Hill School	2161	74,303	1,849,315	1,659,743	360,289	56,166	200	72,866	3,774	0	0	2,227,341	2,146,490	0	0	80,849	0	0
	Dulwich Hamlet Junior School	2169	134,803	1,337,306	1,320,481	160,362	94,479	19,375	195,423	0	0	0	1,924,923	1,748,268	0	0	31,362	145,294	0
	Gloucester School	2255	17,989	2,541,955	2,503,303	307,658	183,456	8,713	71,339	0	0	0	3,092,458	3,370,672	0	0	0	(278,213)	0
	Goodrich Community School	2257	150,084	2,203,230	2,287,482	167,750	73,702	514	73,330	580	0	0	2,753,442	2,705,662	0	27,491	4,930	15,359	0
	Grange Primary School	2263	168,721	1,178,168	1,168,878	107,490	177,662	69,656	60,329	0	0	0	1,752,736	1,585,589	0	0	128,035	39,112	0
	Heber Primary School	2293	22,523	1,162,474	1,114,446	107,941	77,364	26,836	87,874	0	0	0	1,436,984	1,301,135	0	12,836	74,433	48,580	0
	Hollydale Primary School	2308	87,668	1,171,874	1,123,077	177,174	86,380	0	34,834	0	0	0	1,509,133	1,420,120	0	0	33,775	55,238	0
	Ilderton Primary School	2323	133,284	1,486,892	1,400,521	211,850	137,327	0	61,783	0	0	0	1,944,765	1,765,766	0	28,377	67,173	83,450	0
	Ivydale Primary School	2328	6,604	1,313,185	1,306,009	114,900	109,196	0	104,297	0	0	0	1,641,006	1,517,714	0	0	89,935	33,358	0
	John Donne Primary School	2335	65,589	1,387,596	1,426,773	110,732	102,193	400	55,320	3,376	0	0	1,764,382	1,684,446	0	0	30,000	49,935	0
	John Ruskin Primary School and Language Classes	2339	131,501	2,162,039	1,861,202	488,591	109,297	0	51,356	0	0	0	2,641,947	2,469,405	0	55,971	38,143	78,429	0
	Joseph Lancaster Primary School	2344	154,980	1,239,272	1,225,428	136,226	174,536	0	75,210	3,346	0	0	1,769,726	1,722,286	0	1,019	19,440	26,981	0
	Keyworth Primary School	2351	(6,519)	1,361,456	1,315,254	134,195	108,417	0	57,320	0	0	0	1,608,666	1,651,027	0	22,338	21,226	(85,924)	0
	Langbourne Primary School	2365	44,674	857,546	802,293	109,438	111,092	11,727	51,669	0	0	0	1,130,893	987,247	0	47,134	0	96,512	0
	Lyndhurst School	2392	84,742	1,241,396	1,149,289	196,303	60,968	0	62,218	0	0	2,764	1,556,284	1,548,367	11,454	58,963	10,206	(72,706)	0
	Michael Faraday School	2411	195,980	1,318,299	1,303,803	136,375	78,413	4,125	75,557	4,830	0	0	1,799,083	1,605,022	0	38,772	99,847	55,441	0
	Redriff Primary School	2500	47,713	1,612,868	1,507,698	226,969	113,974	290	75,544	116	1,071	0	1,973,374	1,970,064	1,510	0	0	1,801	0
	Riverside Primary School	2514	186,811	1,168,713	1,189,458	67,187	76,859	0	55,983	4,246	0	0	1,580,545	1,279,008	0	0	301,537	0	0
	Robert Browning Primary School	2516	134,428	1,228,079	1,237,715	89,239	94,810	400	47,474	2,275	0	0	1,606,341	1,440,379	0	18,908	112,430	34,624	0
	Rotherhithe Primary School	2526	379,582	1,851,968	1,749,219	216,000	109,642	87,267	144,573	0	215,000	0	2,901,283	2,605,558	215,000	0	80,725	0	0
	Snowfields Primary School incorporating the Tim Jewell Unit for Children with Autism	2560	282,720	1,546,355	1,121,987	529,164	116,794	12,667	59,425	0	0	0	2,122,757	1,871,247	0	20,432	155,160	75,919	0
	Southwark Park School	2562	69,755	1,228,548	1,247,026	57,559	83,101	0	51,786	0	0	0	1,509,227	1,383,628	0	0	59,149	66,450	0

Tower Bridge Primary School	2607	69,706	924,096	914,489	98,984	75,540	23,594	26,101	1,122	0	0	1,209,536	1,168,750	0	4,250	3,430	33,107	0
Townsend Primary School	2609	55,300	1,114,260	1,082,189	115,881	88,581	401	46,174	0	0	0	1,388,526	1,354,336	0	0	0	34,190	0
Victory School	2621	31,437	921,417	935,683	77,668	79,354	0	70,581	0	0	0	1,194,723	1,165,831	0	5,237	6,812	16,844	0
Eveline Lowe Primary School	2848	106,010	1,477,069	1,461,537	116,085	139,871	2,700	64,520	0	0	0	1,890,723	1,751,683	0	14,749	58,455	65,836	0
Pilgrims' Way Primary School	2852	114,930	849,995	844,395	120,109	176,478	500	100,581	0	0	488	1,357,480	1,339,217	1,151	0	0	17,112	0
Alfred Salter Primary School	2853	165,047	1,872,698	1,649,051	364,186	55,370	12,367	63,913	0	0	0	2,309,934	2,081,392	0	0	120,341	108,200	0
Alma Primary School	2854	100,057	813,047	822,768	49,435	95,796	0	31,985	0	0	0	1,100,041	1,072,279	0	0	0	27,762	0
Oliver Goldsmith Primary School	2855	97,112	2,249,726	2,184,095	267,795	179,677	2,175	96,154	0	0	0	2,827,008	2,736,164	0	0	0	90,843	0
Bessemer Grange Primary School	2856	64,471	1,727,240	1,495,874	323,294	39,225	0	104,228	0	0	0	2,027,092	1,850,456	0	3,233	64,632	108,772	0
Peckham Park Primary School	2857	132,710	1,905,119	1,808,611	241,349	162,065	21,700	68,102	0	0	0	2,434,537	2,316,471	0	19,793	0	98,273	0
Brunswick Park Primary School	2858	164,134	2,212,660	2,081,094	488,091	222,417	5,500	137,533	0	0	0	3,098,770	2,813,822	0	26,974	0	257,973	0
Goose Green Primary School	2859	38,258	1,467,583	1,461,109	145,409	97,683	1,200	61,034	0	0	0	1,804,692	1,811,673	0	0	7,605	(14,586)	0
Boutcher Church of England Primary School	3313	48,120	768,733	734,276	89,842	47,155	3,425	51,445	0	0	0	974,262	953,005	0	0	21,257	0	0
Dulwich Village Church of England Infants' School	3337	187,366	1,011,065	993,082	92,648	44,050	0	93,435	0	0	0	1,410,581	1,160,664	0	7,915	168,940	73,061	0
English Martyrs Roman Catholic Primary School	3341	212,945	1,603,592	1,560,414	205,753	97,558	400	74,430	0	0	0	2,151,500	1,855,968	0	0	295,531	0	0
St James The Great Roman Catholic Primary School	3399	94,008	885,642	887,132	82,086	30,845	882	79,244	0	0	0	1,174,197	1,053,907	0	0	111,686	8,604	0
St Francis RC Primary School	3435	63,204	1,651,194	1,559,177	262,031	93,777	0	80,282	0	0	0	2,058,471	1,994,947	0	0	0	63,524	0
St George's Church of England Primary School	3445	104,900	761,881	731,465	106,622	33,592	0	41,094	0	0	0	1,017,673	836,181	0	61,176	87,983	32,333	0
St George's Cathedral RC Primary School	3447	(66,018)	1,361,510	1,388,748	109,946	52,928	19,334	52,893	0	0	0	1,557,831	1,550,446	0	0	7,385	0	0
St James' Church of England Primary School	3452	56,729	776,534	774,651	81,591	38,036	14,000	59,616	42,973	0	0	1,067,595	954,269	35,298	384	77,645	0	0
St John's and St Clement's Church of England Primary School	3460	116,298	1,465,505	1,332,876	218,952	49,854	290	89,485	0	0	0	1,807,755	1,716,415	0	0	91,340	0	0
St John's Walworth Church of England Primary School	3468	(11,863)	829,086	773,941	129,051	73,344	0	68,801	0	0	0	1,033,274	1,024,095	0	0	9,179	0	0
St Joseph's Roman Catholic Primary School	3475	605,885	1,207,758	1,220,189	101,181	66,528	11,291	76,525	3,346	0	0	2,084,946	1,365,957	0	0	718,988	0	0
St Joseph's Catholic Primary School	3476	91,874	773,471	787,686	52,021	25,921	0	38,807	0	0	0	996,308	834,145	0	65,917	61,384	34,863	0
St Joseph's Catholic Primary School	3484	111,297	860,817	851,436	99,116	31,832	0	58,979	0	0	0	1,152,660	1,035,130	0	39,648	36,113	41,769	0
St Jude's Church of England Primary School	3492	32,315	691,699	671,501	84,167	49,406	500	46,927	0	0	0	884,817	862,444	0	3,785	0	18,587	0
St Mary Magdalene Church of England Primary School	3508	(9,575)	820,060	779,224	105,963	83,543	6,607	78,811	0	0	0	1,044,573	1,043,362	0	0	19,732	(18,521)	0
Peter Hills with St Mary's and St Paul's CofE Primary School	3516	57,937	832,785	802,250	94,792	29,098	7,443	60,673	0	0	0	1,052,194	937,136	0	24,506	53,887	36,664	0
St Paul's Church of England Primary School, Walworth	3573	50,061	1,000,281	998,859	89,859	78,808	3,625	45,231	0	0	0	1,266,443	1,216,045	0	0	6,452	43,946	0
St Peter's Church of England Primary School	3586	(4,169)	904,946	864,949	129,089	94,958	19,260	83,618	3,346	750	0	1,191,801	1,191,808	0	0	0	(757)	750
The Cathedral School of St Saviour and St Mary Overie	3593	83,311	933,528	930,022	78,672	38,757	4,800	71,534	0	0	0	1,207,095	1,142,023	0	0	25,000	40,073	0
St John's Roman Catholic Primary School	3669	97,310	723,561	679,086	86,569	30,098	11,316	42,055	0	15,048	0	961,482	876,868	0	0	49,478	20,088	15,048
Rye Oak School	3670	125,475	1,334,340	1,251,858	180,467	284,144	41,958	205,961	0	0	0	2,089,863	1,767,867	0	0	0	321,992	0
St Francesca Cabrini Primary School	5200	99,262	1,461,866	1,447,046	105,812	38,931	74,154	103,868	0	0	0	1,869,072	1,805,209	0	0	0	63,864	0
St Anthony's Catholic Primary School	5201	19,582	1,154,753	1,203,736	52,297	58,608	0	63,861	0	0	0	1,398,084	1,367,252	0	0	21,794	9,038	0
St Joseph's Catholic Junior School	5203	13,906	882,714	881,792	87,622	51,510	0	123,381	0	0	0	1,158,210	1,131,434	0	0	0	26,776	0
St Joseph's Catholic Infants' School	5204	214,882	720,322	712,572	85,200	62,907	0	80,947	0	0	0	1,156,508	771,978	0	0	0	384,529	0
Friars Primary Foundation School	5205	63,955	940,077	918,562	179,052	206,502	22,511	171,290	0	800	0	1,562,671	1,406,981	800	79,195	39,464	36,231	0
Charlotte Sharman Primary School	5207	(78,019)	1,369,169	1,423,819	87,903	44,403	0	47,889	0	0	0	1,525,996	1,583,482	0	0	0	(57,487)	0
Surrey Square Infants' School	5208	76,339	897,726	902,487	94,706	58,116	3,541	63,565	0	0	0	1,198,754	1,138,584	0	11,102	49,067	0	0
Surrey Square Junior School	5209	5,987	954,264	972,874	207,874	35,998	2,100	30,366	0	0	0	1,255,200	1,209,116	0	0	46,083	0	0

Middle Deemed

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Total Primary Schools (21)

6,847,726	89,508,848	86,644,469	11,155,629	6,699,123	732,156	5,172,766	86,061	232,669	50,193	117,620,793	109,615,180	320,023	821,193	4,141,412	2,703,793	19,184		
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SECONDARY SCHOOLS

Aylwin Girls' School	4009	382,112	1,793,218	1,831,155	167,169	203,773	13,300	31,781	0	0	0	2,629,291	2,312,218	0	148,002	169,071	0	0
Walworth School	4215	91,794	5,382,119	5,312,501	532,264	755,057	23,945	105,215	0	0	0	6,820,775	6,884,032	0	0	(63,257)	0	0
Kingsdale Secondary School	4265	585,460	6,265,472	5,797,088	1,044,163	821,762	21,296	295,711	0	0	0	8,565,480	7,893,150	0	304,602	0	367,727	0
Waverley School	4303	(77,327)	1,723,843	1,687,661	190,901	146,293	10,236	175,673	0	0	0	2,133,437	2,046,436	0	3,483	83,518	0	0
Geoffrey Chaucer Technology College	4313	(77,018)	4,111,176	4,164,138	353,343	739,185	20,000	81,410	0	0	0	5,281,058	5,300,405	0	0	(19,347)	0	0
The Charter School	4318	92,024	4,916,319	4,754,440	516,430	643,086	12,400	214,996	0	0	0	6,233,376	6,133,147	0	0	0	100,229	0
St Saviour's and St Olave's Church of England School	4680	(3,505)	3,621,861	3,507,999	382,809	631,136	28,909	648,338	0	0	0	5,195,686	5,100,572	0	0	73,963	21,151	0
Archbishop Michael Ramsey Technology College	4725	(28,801)	4,276,709	4,108,381	348,674	829,936	38,539	77,971	0	0	0	5,374,701	5,597,862	0	0	(223,161)	0	0
The St Thomas the Apostle College	5402	(160,437)	3,200,790	3,312,394	306,819	599,925	31,470	261,941	0	0	0	4,352,112	4,338,471	0	140,074	(126,433)	0	0
St Michael's RC School	5403	685,028	2,990,858	3,069,664	302,000	635,000	750	140,707	800	0	0	4,833,950	4,095,013	0	0	738,937	0	0
Notre Dame Roman Catholic Girls' School	5404	461,972	2,818,420	2,888,203	226,696	721,979	3,000	205,972	0	0	0	4,507,823	3,658,601	0	81,965	767,256	0	0
Sacred Heart Roman Catholic Secondary School	5405	410,021	2,876,617	2,997,640	313,252	520,256	15,000	475,175	0	0	0	4,731,345	4,444,583	0	152,641	134,121	0	0

Middle Deemed

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Total Secondary Schools (22)

2,361,323	43,977,402	43,431,263	4,684,520	7,247,390	218,846	2,714,891	800	0	0	0	60,659,032	57,804,489	0	830,768	1,534,667	489,107	0
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SPECIAL SCHOOLS

Highshore School	7007	355,838	1,676,459	1,844,310	36,550	53,953	87,269	84,081	2,047	625	0	2,464,673	2,053,064	0	0	410,984	0	625
Spa School	7048	206,607	1,827,026	1,918,777	20,465	43,012	5,077	24,947	0	0	0	2,218,885	2,108,413	0	0	110,472	0	0
Bredinghurst School	7064	184,193	1,169,212	1,256,242	7,503	40,699	0	13,429	0	0	0	1,502,066	1,376,275	0	0	94,916	30,876	0
The Evelina Hospital School	7066	167,907	443,250	522,361	0	36,409	0	8,830	0	0	0	735,507	579,850	0	0	155,657	0	0
Bethlem and Maudsley Hospital School	7073	19,311	415,024	598,468	0	24,180	0	11,769	0	0	0	653,728	639,937	0	0	49	13,743	0
Haymerle School	7126	149,608	1,375,679	1,433,924	33,171	31,557	0	49,311	0	0	0	1,697,571	1,622,084	0	0	75,487	0	0
Beormund Primary School	7167	137,434	597,939	745,225	7,713	75,006	4,170	185,732	0	0	0	1,155,279	929,447	0	0	225,833	0	0
Tuke School	7174	157,245	1,173,120	1,222,221	36,070	40,730	0	38,485	0	0	0	1,494,752	1,476,740	0	0	15,312	2,700	0
Cherry Garden School	7186	38,837	1,074,958	1,118,402	20,787	67,814	20,000	78,713	0	0	0	1,344,554	1,295,703	0	0	48,851	0	0

Total Special Schools (23)

1,416,981	9,752,667	10,659,930	162,259	413,361	116,515	495,297	2,047	625	0	13,267,015	12,081,513	0	0	1,137,560	47,318	625
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TOTALS FOR ALL SCHOOLS (24)

11,906,615	146,268,459	143,893,144	16,209,990	14,485,251	1,120,269	8,676,756	113,868	256,331	143,572	196,805,795	183,615,842	650,839	1,651,998	7,365,735	3,660,492	(139,118)
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